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PART I

Introduction and Summary of Report

The Capital Expenditure Programme for the period 1st July, 1957, to 30th June, 1960, was embodied in Sessional Paper No. 4 of 1958 under the title of "A Plan for Mauritius". Subsequent bi-annual reviews were prepared and laid on the table of the Legislative Council as Sessional Papers Nos. 11 of 1958, 3 of 1959 and 7 of 1959. But for the advent of Cyclones ALIX and CAROL and the ravages which they wrought upon the island, the Government would have prepared a fourth bi-annual review of the Capital Expenditure Programme dealing with the period up to 30th June, 1960, and would have laid it on the table of the Council in the normal manner.

2. In the circumstances, therefore, the Government decided, in the interests both of continuity and of planning, that capital expenditure already projected up to mid 1962 must be spread over a greater number of years than had previously been intended. Discussions were held with the Economic Survey Mission, the report of which is expected towards the end of 1960, and it was generally felt that the optimum method of providing for current and future development would be to wind up the existing Capital Expenditure Programme 1957-62 with effect from 30th June, 1960—that is to say after the completion of three years—and to formulate in its stead a new Reconstruction and Development Programme for the period 1960-65. This will of necessity take time and it will not prove possible to bring the new programme to the Legislature until the new session in 1961. Meantime, however, a Capital Budget for the year 1960-61 has been prepared embodying the carry-over from the previous programme, cyclone repair and reconstruction work, the cyclone housing programme and a very few additional and essential schemes. Expenditure in this year will all, of course, be a charge upon the Reconstruction and Development Programme 1960-65.

3. The total capital expenditure for the three years 1957-60 amounted in round figures to Rs 93.16 million and showed a steady increase over the years as evinced by the following figures:—

				Rs m
1957-58	...	...	...	25.273
1958-59	...	...	...	28.612
1959-60	...	...	...	39.278

Shortfalls there have inevitably been in the expenditure originally phased in the 1957-62 Capital Expenditure Programme particularly as regards buildings works. Reference has been made to these in the past bi-annual reports of the programme and to a considerable extent their effect has been overtaken by events. In the second bi-annual review, the chief factor attributed to delays in the execution of the Plan was stated to be shortage of staff in the Architectural Department; steps were taken to strengthen the Department on the technical and planning sides but supervisory staff continued to be inadequate to cope with the multiplicity of works let out to contract. One result which is patent to all is the damage caused by cyclones Alix and Carol to comparatively recently erected primary school

buildings in particular. The experience of the cyclones shows that some of the type plans prepared for primary schools, police stations and quarters, dispensaries and various types of small buildings and quarters must be modified both in order to strengthen them and to effect savings in costs. In particular it has proved clear that it is essential to draw up detailed bills of quantities when it is proposed to adopt any form of type plan. The effect of the cyclones in turn has led to formidable expenditure, in terms of both money and man hours, on reconstruction work, with the result that in the latter half of 1959-60 and indeed for much of 1960-61 the major part of the Government's executive capacity in building works will be devoted to reconstruction rather than to new development works. And there are other reasons too why progress on development has had to be slowed down as a result of the cyclones. First, because resources which had been hypothecated to finance the cost of development schemes have had to be diverted to cover the cost of the essential repairs and reconstruction in many fields—and although substantial and generous financial assistance has been promised by Her Majesty's Government to assist in remedying the effects of the catastrophe the Government of Mauritius itself will still have to meet expenditure of some magnitude from within its own resources before reconstruction has been completed. Secondly, because it became patently clear that Government will have, in some degree at least, to embark upon a housing programme to meet the needs of those who are unable to provide cyclone-proof accommodation for themselves. All these categories of work must of necessity be a charge upon the Capital Budget since the recurrent budget is also, perforce, feeling the strain of having to meet greatly increased commitments and will, at the same time, find itself with less revenue available to meet its normal recurrent commitments than had been anticipated owing, in particular, to a fall in income tax receipts.

4. Of the other causes of delay in the execution of the programme which were mentioned in the preceding reviews, the difficulties of site acquisition have, with the slowing down of the programme, tended to become less important; nevertheless delays in the planning stages must be avoided since if schemes are radically altered after valuable time has been taken up in the Architectural Department on the preparation of drawings and specifications at the request of commissioning departments, the result is a waste of man hours.

5. A further and newly emergent cause of delay arises from the fact that the building industry has as much work as it can cope with in the urban areas and is disinclined to take up rural projects other than at very high costs. It is proposed to meet this inevitable effect of the current demand for building works by a close liaison between commissioning departments and arranging for a number of building projects in one District to be grouped together in a single contract in order to cut overheads to a minimum.

6. The progress with our development programme has therefore had many setbacks to contend with, but the figures shown in paragraph 3 demonstrate that the executive capacity has continued to rise and expenditure of almost Rs 40 million was achieved in 1959-60. And this takes no account of the fact that a start has only recently been made on certain major schemes which are being carried out by overseas contractors under the supervision of consultant engineers, thus having little effect on the

executive capacity of the Architectural Department, the Public Works Department and those Departments which themselves implement certain of their own capital works. The 1957-62 Capital Expenditure Programme included at least three major works—The Port Louis/Forest Side Trunk Road, the Harbour Development and the Plaines Wilhems Sewerage Schemes—which between them are estimated to cost some Rs 40 million and which are scheduled to be completed within two years: the implication of this is that the executive capacity of the island for Government capital works will immediately rise to Rs 60 million per annum and this takes no account of the proposed Central Housing Authority with its vast re-housing programme.

7. A multiplicity of figures only serves to confuse the reader and it has therefore been decided to summarise, in as brief and general terms as possible, capital expenditure over the past three years. This object has, it is hoped, been achieved in the immediately ensuing paragraphs and tables; nevertheless details of expenditure appear in the various appendices to this review together with, in Part II, comparatively full notes relating to the work which has been undertaken.

8. But before dealing with expenditure, it is necessary to refer to the resources upon which we have drawn on in the past three years. The capital expenditure programme started on 1st July, 1957, although expenditure during the first six months was met under what was termed Development and Welfare Expenditure and the Capital Fund was not created until 1st January, 1958, prior to which date Rs 10,204,640 had been spent on capital development within the programme. On the creation of the Fund the following monies were transferred into it:—

				Rs
Transfer from Development and Welfare Fund—Loan Monies				995,772
Transfer from Development and Welfare Fund—Other Monies				3,407,918
Transfer from loan funds unexpended—War Savings Certificates				15,424
Transfer from Reserve Fund	...	...	...	24,500,000
Transfer from General Revenue Balance	...	...	...	18,000,000
				<u>46,919,114</u>

When the Fund was formed it was decided that the proceeds of all tax reserve certificates sold should be paid into the Fund and that on their redemption they should be debited to the Fund. This proved a valuable source of revenue since it resulted in idle money being put to use in the Fund either in earning interest or in being actually spent on development works. However in portraying the trend of revenue and expenditure over the three years, it is confusing—and not only to the layman—to include such tax reserve certificates and for the purposes of the following Table, they have been excluded except that the balance of the tax reserve certificates at 30th June, 1960, has been shown in order to relate the total balance of the Capital Fund to that which will appear in the 1960-61 Capital Budget.

TABLE I

		Rs
	Transfer into the Capital Fund at 1st January, 1958 ...	46,919,114
Add	: Capital receipts from 1.1.58 to 30.6.58 ...	7,273,689
	TOTAL RECEIPTS ...	54,192,803
Deduct	: Capital expenditure from 1.1.58 to 30.6.58 ...	15,402,737
	Balance of Capital Fund at 1.7.58 ...	38,790,066
Add	: Capital receipts 1958-59 ...	11,392,001
		50,182,067
Deduct	: Capital Expenditure 1958-59 ...	28,608,336
	Balance of Capital Fund at 1.7.59 ...	21,573,731
Add	: Capital receipts 1959-60 ...	37,687,755
		59,261,486
Deduct	: Capital Expenditure 1959-60 ...	39,960,713
		19,300,773
Add	: Tax reserve certificates sold ...	2,260,000
	Balance of Capital Fund at 30th June, 1960 ...	21,560,773

9. The actual statements of account of the Capital Fund for each year are shown in the following three tables although it will be appreciated that the first of them relates to the six month period 1st January, 1958 to 30th June, 1958 only. The most significant item of all is that no less than Rs 28.985 m was raised in 1959-60 by issues of the tap loan. The tap loan issue has therefore proved to be a most valuable and indeed vital source of revenue to finance capital expenditure: its success has come fully up to expectations and indeed with a slight modification in any new issues in the light of experience gained it seems more than probable that further investment from the private sector and in particular from the life assurance premium income of Insurance Companies will show a marked increase.

TABLE II

STATEMENT OF ACCOUNT OF THE CAPITAL FUND FROM 1ST JANUARY 1958 TO 30TH JUNE 1958

	RECEIPTS		PAYMENTS		Rs	c
		Rs	c		Rs	c
Transfer from Development and Welfare Fund—Loan Monies		995,772	22	Repayments of Tax Reserve Certificates	3,325,500	00
Transfer from Development and Welfare Fund—Other Monies		3,407,917	42	Repayments of War Savings Certificates	273	06
Transfer from Loan Funds Unexpended—War Savings Certificates		15,424	20	Refund to Imperial Government (C.D. and W.)	23,543	87
Transfer from Reserve Fund		24,500,000	00	Capital Expenditure	15,378,920	25
Transfer from General Revenue Balance		18,000,000	00	Balance on 30th June, 1958	...	...
					18,728,237	18
					44,671,115	56
Transfer from Recurrent Budget		9,206,550	00			
Sale of Tax Reserve Certificates		296,128	44			
Interest on Investments		451,109	94			
Appreciation on Investments		4,597	71			
Profit on Sale of Securities		352,289	29			
Colonial Development and Welfare Receipts						
		10,310,675	38			
Total	...	63,399,352	74	Total	...	...
					63,399,352	74

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30TH JUNE, 1959
PAYMENTS 1.7.58 TO 30.6.59

RECEIPTS 1.7.58 TO 30.6.59			PAYMENTS 1.7.58 TO 30.6.59	
	Rs	c	Rs	c
Balance on 1.7.58	...	...	Rs	c
Capital Revenue :—				
Head L—Transfer from Recurrent Budget	6,500,000	00	Vote 20—Public Works	12,396,642 74
" LI—Transfer from Revenue Reserve Fund	1,796,145	11	Non-Recurent	
" LII—Capital Receipts, Colonial Development and Welfare Schemes	967,438	73	Vote 21—Other Works	2,565,949 16
" LIII—Capital Receipts, Sale of Government Properties	24,971	95	Vote 22—Other Capital Expenditure	13,644,292 35
" LIV—Miscellaneous, including Grants	328,246	31	Vote 25—Redemption of Loans	435 42
" LX—Interest on Investments	1,119,073	39		
Sale of Tax Reserve Certificates	10,735,875	49	Repayment of Tax Reserve Certificates	28,607,319 67
Add : Appreciation on Investments	6,463,300	00		7,807,800 00
TOTAL	...	...		36,415,119 67
			Tap Loan 1959–60 (Expenses of issue)	1,016 60
			Balance at 30.6.59 :—	
			Tax Reserve Certificates	4,536,550 00
			Other Monies	21,573,731 06
			TOTAL	26,110,281 06
				<u>62,526,417 33</u>

TABLE IV

STATEMENT OF ACCOUNT OF THE CAPITAL FUND AS AT 30TH JUNE, 1960

	RECEIPTS 1.7.59 TO 30.6.60		PAYMENTS 1.7.59 TO 30.6.60	
	Rs	c	Rs	c
Balance on 1.7.59	...	...	...	...
Capital Revenue :-				
Head L—Transfer from Recurrent Budget	6,500,000	00	17,295,402	17
" LI—Transfer from Revenue Reserve Fund	—	—	3,401,706	99
" LII—Capital Receipts, Colonial Development and Welfare Schemes	753,192	12	18,581,168	54
" LIII—Capital Receipts, Sale of Government Properties	16,476	00	1,136	52
LV—Loans or Advances pending Loans (Tap Loan)	28,984,855	73	—	—
LVI—Miscellaneous, including Grants	334,240	45	—	—
LX—Interest on Investments	1,068,101	92	2,260,000	00
Sale of Tax Reserve Certificates	37,656,866	22	19,300,773	33
Add : Appreciation on Investments	2,880,100	00	—	—
TOTAL	...	...	...	...
			66,678,135	95

10. On the expenditure side, as has already been mentioned, full details are given in the appendices to this review together with detailed notes concerning progress achieved for the three years in Part II. It seems, however, not inappropriate to summarise expenditure in this part of the report under the Ministries responsible for the various sectors of development and this, therefore, has been done in Table V below.

TABLE V
Final Review of the Capital Expenditure Programme 1957-62
SUMMARY

Appendix	Ministry	Actual Expenditure 1.7.57 to 30.6.60										Balance of Scheme Value	
		1957-58		1958-59		1959-60		Total		Rs	c		
		Rs	c	Rs	c	Rs	c	Rs	c				
A	Colonial Secretary's Office	13,891,800	1,161,213 86	1,297,033 30	2,828,719 73	5,286,966 89	8,604,833 11						
B	Ministry of Finance	6,050,000	53,333 33	142,925 72	152,179 67	348,438 72	5,701,561 28						
C	Ministry of Agriculture and Natural Resources	21,360,200	2,896,055 67	4,759,240 90	2,550,808 72	10,206,105 29	11,154,094 71						
D	Ministry of Education and Cultural Affairs	24,188,033	3,579,588 89	3,550,445 08	2,882,792 82	10,012,826 79	14,175,206 21						
E	Ministry of Health and Reform Institutions	12,529,000	2,242,689 63	992,969 37	1,813,202 87	5,048,861 87	7,480,138 13						
F	Ministry of Labour and Social Security	415,000	—	40,000 00	36 20	40,036 20	374,963 80						
G	Ministry of Works and Internal Communications	69,420,095	5,409,564 20	8,259,234 56	7,276,127 61	20,944,926 37	48,475,168 63						
H	Ministry of Industry, Commerce and External Communications	61,561,930	8,094,182 93	7,249,663 58	13,548,748 75	28,892,595 26	32,669,334 74						
J	Ministry of Local Government and Co-operative Development	8,450,000	1,236,050 00	1,220,250 00	1,744,516 95	4,200,816 95	4,249,183 05						
K	Ministry of Housing, Lands and Town and Country Planning	10,575,000	600,000 00	1,100,000 00	900,000 00	2,600,000 00	7,975,000 00						
	TOTAL	228,441,058	25,272,678 51	28,611,762 51	33,697,133 32	87,581,574 34	140,859,483 66						
L	Cyclone Emergency Expenditure	16,287,107	—	—	5,581,144 38	5,581,144 38	10,705,962 62						
	GRAND TOTAL	244,728,165	25,272,678 51	28,611,762 51	39,278,277 70	93,162,718 72	151,565,446 28						

It will be seen that cyclone emergency expenditure has been included as a single item in this table—here again full notes are contained in Part II of the report but the approval of the Legislature was given to the initial scheme values in the various cases in passing the Estimate of Supplementary Expenditure No. 1 of 1960. Furthermore the Financial Secretary was given the power to increase scheme values in the light of the preparation of more detailed estimates and of progress with reconstruction under the Vote on Account up to 31st December, 1960. The scheme values therefore shown are only those at 30th June, 1960, since which date there have been various alterations, some upward and some downward, and these are reflected in the 1960–61 Capital Budget. It is felt necessary to mention in passing that certain other cyclone emergency expenditure was met from within the recurrent budget and in particular the cost of the issue of food vouchers after both cyclones *Alix* and *Carol* and the cost of corrugated iron sheeting issued to those who lost their houses as a result of cyclone *Alix*. The cost of temporary shelters erected after cyclone *Carol* on the other hand has been met within the Capital Budget. Towards all of this cyclone expenditure. Her Majesty's Government has promised substantial assistance as well as to the various other aspects of cyclone expenditure to which reference has already been made in the pamphlet by the Central Information Office entitled "*Reconstruction à l'Echelle Nationale*". It seems appropriate here to show no more than a table summarising the aid which has been promised and this appears below as Table VI.

TABLE VI

Description		Rs m
Grants :—		
(a) Atkinson Plan, Phases I and II	...	25.666
(b) Development element in grant expenditure under Atkinson Plan Phases I and II		6.666
(c) Government buildings and services and relief measures		13.693
TOTAL GRANTS		46.025
Loans :—		
(d) Loans on special terms for repairs to electricity supplies, aided schools, etc.		7.706
(e) Contribution to loan finance for private house repairs and reconstruction		6.666
(f) Contribution to loan finance for Government services and industry		0.666
(g) Contribution towards loan expenditure in Atkinson Plan Phases I and II		23.333
TOTAL LOANS		38.371
GRAND TOTAL		84.396

11. In the third bi-annual review there were set out in various tables the shortfalls on individual schemes and the records of Ministries in the development field. There is little point in producing further such figures since development in so many fields has had to cease altogether pending the completion of the essential repair and reconstruction work necessitated by the cyclones. However, it may be of interest to summarise *seriatim* the projects which were actually or virtually completed during the whole three year period:—

- (1) One Ministerial Office Block behind Government House, Port Louis;
- (2) Sound equipment for the Legislative Council Chamber;
- (3) Fourteen quarters for Government officers and a transit chalet at the Park Hotel;
- (4) Four Police Stations and forty-three Police quarters;
- (5) Police Radio network;
- (6) Police Workshop;
- (7) Fire Stations at Flacq and Rodrigues;
- (8) Extension to the Mauritius Broadcasting Service transmitter building;
- (9) Globe Reuter News Service;
- (10) Central Statistical Department—Office building;
- (11) Agricultural Engineering Division building works at Richelieu;
- (12) Agricultural College, Réduit;
- (13) Agricultural Experimental Stations at Curepipe, Richelieu, Abercrombie and Pamplémousses;
- (14) Agricultural Demonstration Centres at Rivière des Anguilles and Mapou;
- (15) Land settlement schemes at Terre Rouge, Richelieu, The Vale and Palmar;
- (16) Chartreuse Government Tea Factory;
- (17) Curepipe Government Livestock Breeding Centre;
- (18) Extension to Agricultural Department's headquarters;
- (19) Pig Breeding Unit, Curepipe;
- (20) Poultry Unit, Réduit;
- (21) Cattle Quarantine Station, Fort George;
- (22) Tobacco Research Unit, Richelieu;
- (23) Forestry Department Headquarters;
- (24) Fisheries Posts at Baie du Cap, Trou aux Biches and Poste de Flacq;
- (25) Fish Landing Stations at Grand Gaube, Cap Malheureux and Trou aux Biches;
- (26) Primary School buildings (Carry over from previous Plan);
- (27) Extension to primary schools (Stage I) (23 schools plus 8 schools under Stage II);
- (28) New Primary Schools (Stage II) (11 schools and 14 under Stage II);
- (29) Youth Holiday Camp at Cannoniers Point;
- (30) Orthopaedic Hospital, Candos;
- (31) Rodrigues Hospital;
- (32) Grand Bay Dispensary;
- (33) Bacteriological Laboratory;
- (34) Port Louis, Dental Clinic;
- (35) Sociological Research Project;

- (36) New Chapel at Calebasses Public Assistance Institute;
- (37) Piton du Milieu Reservoir;
- (38) Distribution of Water Supply from existing Mare aux Vacoas Reservoir;
- (39) Re-lining of Magenta, La Nicolière and Terre Rouge Irrigation Canals;
- (40) Transfer of P.W.D. Stores to Fort George;
- (41) Construction of Midlands—Pitel Road;
- (42) Improvement of Head Post Office, Port Louis;
- (43) Improvement of Rose Hill Post Office;
- (44) Port Louis and Vacoas Bus Stations;
- (45) Eau Bleue Hydro Electric Scheme;
- (46) La Ferme Hydro Electric Scheme;
- (47) Magenta Hydro Electric Scheme;
- (48) Harbour Workshops and Stores;
- (49) Emergency standby V.H.F. Network;
- (50) Replacement of Telegraph System;
- (51) Observatory Housing at Vacoas and Plaisance;
- (52) Extension of Vacoas Observatory;
- (53) Fire Fighting Equipment, Plaisance Airport;
- (54) De Rosnay Housing Scheme—(Beau Bassin) and St Jean Housing Scheme and Newton House, (Quatre Bornes) (Loans to Towns Councils—projects completed).

PART II

Progress Achieved in the Years 1957-60

12. The intention in this Part is to describe the progress achieved under each of the main schemes in the Plan as it stood in Sessional Paper No. 3 of 1959 which was the second bi-annual review of the Capital Expenditure Programme 1957-62. The notes therefore refer back to the appendices included in that Sessional Paper and also to those which are the financial summaries of progress in the three year period and which are set out at the end of this review. Naturally certain scheme values have been altered since Sessional Paper No. 3 of 1959 was submitted to the Legislature; some of these were approved by the Legislature in considering Sessional Paper No. 7 of 1959 which was the third bi-annual review of the Capital Expenditure Programme, others were covered within the Estimate of Supplementary Expenditure No. 1 of 1960 or approved by the Financial Secretary within the mandate given him by the Legislature. It will be seen that an entirely new appendix L covering all cyclone expenditure met within the Capital Budget has had to be created. All references to completion or percentages of completion refer to the state of affairs at 30th June, 1960: naturally there has been considerable further progress since then.

Appendix A1—Central Administration

SERIAL 1—Offices—One office block has been constructed for the accommodation of Ministries.

SERIAL 2—Legislative Council Sound Equipment—The project as initially contemplated has been completed and the Council Chamber is now supplied with microphone and loud speaker equipment. After one year's experience, it has been found that some improvements are necessary, e.g., the provision of an additional loudspeaker and acoustic tiles. The balance of the scheme value will be used for that purpose.

SERIAL 3—Housing—Two houses at Allée Brillant, Vacoas and a block of four flats at Floréal were completed in 1957–58. In addition six houses have been constructed at Floréal and a three-storeyed block of nine flats is under construction. A transit chalet (1 block of four double bedrooms) has been constructed at the Park Hotel from a loan granted to the Mauritius Hotels Limited.

Appendix A2—District Administration

SERIAL 1—Housing—A house for the Civil Commissioner, Plaines Wilhems—Black River has been acquired at Forest Side and a house at Piton for the Civil Commissioner, North is nearing completion and has since been occupied.

SERIAL 2—Offices—A building for use as an office by the Civil Commissioner Plaines Wilhems—Black River has been acquired at Quatre Bornes.

SERIAL 3—Vehicles and Furniture—A Land Rover has been supplied to the Magistrate and Civil Commissioner, Rodrigues. Furniture for the houses of the Civil Commissioners, North and Plaines Wilhems—Black River and for the office of the Civil Commissioner Plaines Wilhems—Black River has been purchased.

Appendix A3—Police

SERIAL 1—Police Stations and Quarters:

(a) **Stations**—The following have been completed:—

Type A Station at Piton

Type B Station at Goodlands

Type C Stations at Plaine des Papayes and Phoenix.

In addition the following Stations were still under construction:—

Type A at Rose Hill and Rose Belle

Type B at Quatre Bornes

Type C at Triolet and Plaine Magnien

together with Police posts at Grand Bay, Tombeau Bay and Long Mountain.

(b) **Housing**—The following have been completed:—

1 A.S.P.'s quarter at Rose Belle

1 Inspector's quarter at Beau Bassin

2 Sergeants' quarters at Beau Bassin

39 Constables' quarters at Curepipe, Vacoas, Moka, Réduit, Beau Bassin, Quatre Bornes and Abercrombie.

In addition a further two Inspectors' quarters at Triolet and Rose Belle, five Sergeants' quarters at Triolet and Rose Belle and nineteen Constables' quarters at Triolet, Rose Belle, Grand Bay, Tombeau Bay and Long Mountain were under construction.

(c) **Land Acquisition**—Sites have been purchased for a number of Stations and Quarters including land for buildings on which, it is hoped, a start will shortly be made.

In the interests of reducing costs the previous type plans have now had to be scrapped and new plans are being considered in the following five categories: Police Stations; Superintendents' quarters; Inspectors' quarters; Sergeants and Constables quarters; Police Posts.

SERIAL 2—Police Radio—The original scheme is virtually complete except for some minor items to be acquired shortly: 88 static and 13 mobile units have been received and installed together with other items of equipment including a generator, charging equipment, voltage transformers and masts and aerials. The Force now has island wide radio communications.

SERIAL 3—Vehicles—64 additional vehicles have been acquired bringing the total vehicle strength of the Force up to 117.

SERIAL 4—Police Launch—Tenders are being called for the Police Launch.

SERIAL 5—Police Workshop—The scheme is complete except for some minor items of equipment to be acquired in 1960–61. The workshop is now capable of handling any vehicle repair and renovation job.

Appendix A4—Fire Services

SERIAL 1—Fire Stations—No progress has been made with the scheme for the provision of a Fire Service Headquarters and Station at Rose Hill. The project was held up because of site-planning difficulties and the whole question of the organization of Fire Services in Mauritius is now under review. The construction of the Curepipe Station has not yet started as the siting is being reconsidered.

The Flacq Station is almost completed; in addition a small Fire Station has been constructed at Rodrigues including improvements and additions to existing quarters to house one sub-officer and one fireman, and a garage for one jeep and two trailer pumps.

SERIAL 2—Equipment—80 per cent of the equipment planned for has been acquired.

Appendix A5—Broadcasting

SERIAL 1—Studio Building—Apart from minor alterations to the old Mauritius Broadcasting Service building and the construction of a small extension no work was carried out under this scheme and the main component of the scheme viz., the construction of a new studio building has not yet started. Delays occurred at the planning stage and it was subsequently decided that the proposed building should be enlarged for a second channel. It is expected, however, that the new working drawings will shortly be ready and that tenders will be called for. This will enable the construction to be started in 1960–61.

Cyclone *Carol* removed the roof of the old Mauritius Broadcasting Service building and made it uninhabitable with the result that the Broadcasting Service had to be transferred at short notice to the Transmitter building at Malherbes where it will continue until the new building has been constructed.

SERIAL 2—Equipment—A 10 kw short wave transmitter has been purchased and installed and is now in full operation. Recording and other equipment has also been received. Part of the remote control equipment has been received, the balance will be ordered after the overhauling of the 5 kw transmitter which is to be undertaken shortly. The teleprinter system for the Globe Renter News Service has been purchased and is in operation. Other items of equipment purchased include two generators. Remaining items of equipment are related to the new studio building and should be ordered in 1960–61 if construction starts shortly.

SERIAL 3—Extension to transmitter building—The extension which will be used to provide accommodation for a second channel transmitter and for a central maintenance unit for all transmitters has been virtually completed.

Appendix A6—Government Buildings

SERIAL 1—Government Buildings—The building taken over by the Police Service Commission has been extended and temporary buildings constructed to house Ministries. A new office for the Central Statistical Department has been completed. A second block of permanent offices for the use of Ministries is about 60 per cent complete.

Appendix A7—Training Scheme

SERIAL 1—Training Scheme—A report by a Ministerial Committee on the recruitment and training of administrative, professional and technical officers over the next ten years was tabled in Legislative Council in mid 1959 (Sessional Paper No. 5 of 1959). The conclusions and recommendations of the Committee have been accepted by Government and Departments have been asked to submit their requirements. It is expected that a modest start will be made in 1960–61, but the number of candidates put forward for scholarships to enable them to train for higher and technical posts within Government Service has proved to be disappointing.

Appendix A8—Lesser Dependencies

A start has been made on an experimental scheme for the development of cattle rearing in the Lesser Dependencies, particularly in Diego Garcia. This will serve a two-fold object: the provision of additional food supplies to the islanders and the development of an additional source of meat supply for Mauritius.

The cattle so supplied came from the Agricultural Department's stock and the freight was met by the Companies operating in the Lesser Dependencies.

Appendix A9—Printing

SERIAL 1—Extension of Premises—While designs have been prepared, building work has not yet commenced. An indent has been placed for steel sashes.

SERIAL 2—Machinery—Electric motors and a Cundall Folding Machine have been acquired: it is anticipated that an additional linotype will be acquired in 1960–61 when two officers in training return to Mauritius.

Appendix A10—Special Mobile Force

SERIAL 1—Accommodation—Work has proceeded on the first phase in the renovation of quarters taken over from the Military Garrison to provide accommodation for 100 men and married quarters for seven instructors.

SERIAL 2—Equipment—The scheme will shortly be completed with the arrival of the balance of equipment on order. Items of equipment purchased include bedding, furniture and fittings, arms and ammunition, vehicles, etc. The Force is equipped as a modern infantry fighting unit with the latest small arms, vehicles and radio equipment. It is completely self-contained and mobile.

Appendix B1—Treasury

SERIAL 1—Accounting Machines—Accounting machines have been acquired for several departments, including the Public Works Department and the Police.

Appendix B2—Customs and Excise

The conversion of part of the transit shed into a passenger hall cannot be carried out until new transit facilities have been provided under the Harbour Development Scheme (expected to start shortly); the same applies to the construction of the dormitory and recreation room for Customs Staff.

Appendix B3—Loans and Subventions

Loans have been made to the Mauritius Sports Association (Rs 50,000), to Orphelinat Père Laval (Rs 100,000) and to the Mauritius Trading Company (Rs 100,000) for the establishment of a tea factory. In addition Rs 10,000 have been provided for the establishment of a police canteen, half by way of loan and half by way of grant, and the canteen is a fine example of what can be done with comparatively little financial assistance.

Appendix C1—Agriculture

SERIAL 1—Experiment Stations—The scheme is virtually complete except for Barkly Station and the payment for outstanding items of equipment now on order.

The following represents work done in the period July 1957 to June 1960:—

- (a) *Curepipe Station*.—(1) Two stores and 6 poultry pens in one block. (2) Block comprising garage, barn, store and incubator room. (3) Various farm buildings comprising three duck houses, a litter shed, implement shed, four shelters in the field, two demonstration cow sheds, petrol tank and pump installation. (4) Seven new fish ponds with a reservoir for supplying water. Ten fish ponds for breeding fish. (5) Over 50 acres of land cleared from scrub and put under fodder, vegetable and orchard crops. Fences and access roads made.
- (b) *Barkly Station*.—(1) Watchman's quarters converted to Overseer's house. (2) Block of buildings comprising garage and barn completed. (3) New irrigation pump and engine and Electric drier for seeds installed. (4) 10 acres of land taken over from allotments cleared, contoured and prepared for cultivation.
- (c) *Réduit Station*.—(1) Labourers' mess room, bathroom and adjoining store built. (2) Road to Stock Farm built. (3) Irrigation pump and equipment for overhead irrigation installed.
- (d) *Richelieu Station*.—(1) Poultry unit similar to (1) at Curepipe. (2) Two old silos converted into bull and calf pens. (3) Workshop for carpenters and blacksmith built. (4) One trench and 3 pit silos made. (5) Permanent irrigation main for overhead irrigation installed with new additional pump house and original pump replaced by new one. (6) New orchard areas comprising 14 acres planted. (7) Layout of station achieved in accordance with the contours. (8) Installation of fuel tank and pumps. (9) Two small fish ponds constructed.

- (e) *Abercrombie Station*—(1) 4 acres of land taken over, cleared and planted in orchards. (2) Fencing materials obtained.
- (f) *Pamplemousses Station*—(1) Two fish ponds made. (2) New irrigation mains and pump house constructed.

Equipment—The following equipment has been purchased:—

- (1) Engine for Nash tractor. (2) Tensiometers. (3) 4 Rainmaster Rainers complete. (4) Massey-Harris Ferguson Trailer. (5) (a) One Gorodam Easy Eight, Soil Block machine. (b) Serodam Easy One, Soil Block machine. (6) "Hurricane" Forage Harvester. (7) Massey Ferguson offset Disc Harrow with additional set of Plain Discs. (8) Massey Ferguson Subsoiler. (9) Massey Ferguson Mouldboard Ridger. (10) Massey Ferguson Reversible Mouldboard plough. (11) Massey Ferguson Mower. (12) Massey Ferguson "Kale Cutrake". (13) 2 Sigmund Irrigation Pump Sets with Lister Diesel Engines. (14) Howard 700 Basic Tractor with Engine complete with spare parts and implements. (15) Ferguson tractor. (16) Roto-vator. (17) Heavy duty Disc Harrow. (18) Reversible Heavy Duty Disc Harrow.

SERIAL 2—*Extension Service*—Rivière des Anguilles and Mapou Demonstration Centres with office blocks and quarters have been completed. Arsenal Demonstration Centre is in the course of construction. Fencing and layout of the Central Flacq Demonstration Centre has been completed. The building of the office blocks at Central Flacq and at Plaisance has been held up by the cyclones. Tools for the completed centres have been purchased. Other centres proposed to be built under the scheme are: Vacoas, Moka and Black River: progress on these has been held up chiefly because of land and siting difficulties.

SERIAL 3—*Agricultural Engineering*—This scheme, which was designed to provide for the extension of offices, stores, workshop and quarters for the engineering division, Richelieu, is virtually complete. The following works have been carried out:—

- (1) The Central Workshop at Richelieu Maize Mill has been completed. It now maintains, repairs and services all the vehicles, tractors, engines and sprayers of the Department.
- (2) The new store has been built.
- (3) The old store has been modified into an office.
- (4) The old forge has been converted into a bagasse store.
- (5) New equipment, machinery and tools for the Central Workshop and the Livestock Feed Factory have been received. Some small outstanding orders are expected.
- (6) The Supervisor's quarters have been completed.

SERIAL 4—*Central Board*—The Building for sheltering standard weights has been erected and the scheme is now completed.

SERIAL 5—*Agricultural College*—The scheme is completed.

SERIAL 6—*Rodrigues Agricultural Development*—The existing scheme is approximately half completed and will be continued into the next five-year plan. The target contemplated is the establishment of some 4,000 unit farms.

The following will give an idea of the work carried out from July 1957 to June, 1960:—

- (a) *Unit Farms*—Some 1,050 unit farms prepared and leased to local farmers. Irrigation water from 12 dams and 7 storage tanks have been made available.
24,000 yards of cut-off canals and 10,000 feet of irrigation canals lined with stone or concrete or simply earth have been constructed and 110 acres of fodder reserves planted. 10 Departmental Demonstration farms are within this developed area. They have been useful in demonstrating new farming methods to farmers.
- (b) *Animals*—245 cattle, 212 pigs, 116 goats and 61 sheep were held in the breeding centres and demonstration plots. Some 33 cows, 185 pigs as well as goats have been sold to Unit Farmers. Foundation stock of Berkshire pigs was imported from Australia and creole cows and bulls from Mauritius.
- (c) *Demonstration plots*—10 plots completed at Trois Soleils, Pt. Brule, Palisade Ternel, Latanier, Citronelle, Pt. Gabriel, Papayes, Citron, La Ferme and Baie Topaze.
- (d) *Fruit Tree Planting*—110 acres of mixed fruits (mango, jack, peach and cashew) planted. Coconut plantation of 400 trees, blown down by cyclone, replanted.
- (e) *Livestock Breeding Centres*—Six centres have been built at Oyster Bay, Malabar, Les Choux, St. Gabriel, Marechal and Baie Topaze and equipped with cow byres, piggeries, manure pits, water supplies and essential tools and equipment. About 160 acres have been planted to Elephant grass and about 100 acres to acacia.
- (f) *Swamp Rice Schemes*—Approximately 60 acres of land have been developed for rice production. Yields are averaging 1,900 lbs per acre and in the past years some 20,000 lbs of paddy passed through the rice mill producing more than 11,000 lbs of rice.
- (g) *Housing*—One Senior Agricultural Officer's quarters was built at Citronelle, an Agricultural Officer's quarters at Marechal and two Assistant Agricultural Officers' quarters at Grande Montagne and La Ferme. One office, 4 stores, 2 garages, 1 implement shed, 1 petrol store, 1 workshop and stable were also completed at Citronelle.
- (h) *Survey*—Unit farms were demarcated with stones and vetiver and mapped.
- (i) *Protective Forestry*—650 acres of the cattle walk have been close planted with filao and other forest trees and 800 acres in the uplands, mainly the crowns of the hills in the upland areas for protective purposes.

SERIAL 7—Land Settlement—The original scheme has been reduced in scope owing to the fact that land appears to be unavailable for further development. Progress on existing schemes is as follows:—

- (a) *Terre Rouge*—Of a total area of some 270 acres, 260 have been cleared (the balance being slab rock). The area has been divided among 103 holdings all of which have been allotted.

- (b) *Richelieu*—Of a total area of some 58 acres, 54 have been cleared (the balance being slab rock). Area divided into 21 holdings all of which have been allotted.
- (c) *Petit Sable and Grand Sable*—Of a total area of some 258 acres, about 98 have been cleared. Work on the clearing of a further 25 acres will start shortly. Sixty-four holdings have been allotted.
- (d) *The Vale*—The total area of 16 acres has been cleared and 15 holdings allotted.
- (e) *Palmar*—The original scheme covered an area of some 158 acres of which 80 were intended for fodder production. The balance has been cleared and allotted to 23 holders.

As regards the Palmar Extension scheme, the whole area of 180 acres has been cleared and divided into 89 allotments. Some of the allotments have not yet been leased pending the visit of would-be tenants.

- (f) *Bée Manique*—Of a total area of 450 acres, 120 have been cleared and divided into 52 allotments. Rainy weather has held up clearing by heavy tractor and work will resume as soon as conditions permit.
- (g) *Plaisance*—Of a total area of 160 acres, 156 have been cleared and divided into 131 allotments of which 113 are actually occupied.

SERIAL 8—Tea Development—The original scheme will be completed in the 1960–65 period, but it is hoped be further extended.

The following indicates progress made from July 1957 to June, 1960:—

A—BUILDINGS

Midlands—20 labourers', 2 overseers' quarters, garage and green leaf shed completed and handed over to Nuwara Eliya Tea Estates Company on 1st April, 1958; subsequently 21 further quarters constructed.

Wootton—Labourers' latrines, garage, store, and miniature tea manufacture room completed.

Adjuda—1 Labourer's quarter completed.

B—SEED PLANTATIONS

Completion of planting and capital development of seed gardens.

Reduit—1 arpent; *Adjuda*: 12 arpents; *Salazie*: 14 arpents.

A further 5 arpents of seed garden has been completed at Midlands.

C—SURVEY OF NEW AREAS

Survey of 3344.98 arpents of Crown Land leased to tenants by contract under the Tea Development Project. Survey of site for Chartreuse factory.

D—ROADS IN NEW AREAS

Construction of approximately 8½ miles of forest tracks in tea development areas and upkeep of these and others previously built.

E—DEVELOPMENT OF SMALL HOLDINGS

Midlands—300 arpents were cleared and planted prior to the estate being handed over to Nuwara Eliya Tea Estates Company on 1st April, 1958. The Company has subsequently cleared and planted a further 58 arpents and 8 arpents of nurseries.

Vuillemin—Small holding project recommenced on Crown Land. Approximately 150 arpents have been cleared, 110 arpents planted and scrub has been cut on a further 30 arpents.

F—SOIL EROSION CONTROL

Soil conservation measures have been carried out on 175 arpents of Crown Land leased under the Project.

G—CYCLONE RELIEF NURSERIES

Preparation of 8 arpents of tea nurseries for raising plants for cyclone relief to Project planters.

H—EQUIPMENT

Purchase of 1 Bedford Van, 1 Ferguson tractor and trailer, Crawler tractors and equipment for same, e.g., rotovator, ploughs, harrows, etc., and tools.

I—PURCHASE OF SEED

Purchase, freight and storage charges for 43,940 lbs tea seed, (approximately 20,000 of which to replace loss of local crop through cyclones) and 3,600 lbs of tephrosia seed.

J—SUBSIDIES

Land Clearance—Subsidy on approximately 931.81 arpents of land cleared under the project.

Housing—Subsidy on 4 houses built under the Project.

Fertilizer—Subsidy on 549 arpents of land fertilised under the Project.

SERIAL 9—Tea Factories—A loan has been made for the extension of the La Flora tea factory and some expenditure has been incurred on the maintenance and reconditioning of La Flora surplus tea machinery. The new Chartreuse tea factory has been built by Nuwara Eliya Tea Estates Co., on Government's behalf and is in operation. Ancillary buildings for the tea factory have also been constructed at Chartreuse comprising 2 staff quarters, 4 quarters for fitters, an office, garage, box/store room, hazardous goods store, pump house, mess room, latrines and gate house. In addition a house for the Manager of the company has been purchased in Floréal.

SERIAL 10—Tea Control Board—Resulting upon the passing of the necessary legislation, the Board was constituted under the chairmanship of the Director of Agriculture on the 15th February, 1960. The Board has begun to meet and is now considering plans for the setting up of the organisation required.

SERIAL 11—Livestock Division:

(a) *Réduit*—The Artificial Insemination Centre is completed. The Experimental Poultry Scheme is also completed. One Land Rover and one lorry have been acquired and a garage built.

(b) *Palmar*—A new set of labourers' quarters, a new goat shed, night shelter for cattle, renovation of two cowsheds and installation of weighbridge completed. The construction of the Stock

Inspector's house was nearly complete. Work has commenced on clearing and subsequent paddocking of the cleared acreage and a trench silo has been constructed. One Massey-Ferguson tractor and trailer has been purchased.

- (c) *Curepipe*—The Government Livestock Breeding Station at Curepipe (formerly the Government Dairy) is complete. The following works have been carried out:

Two tower, one trench and 3 pit silos constructed. Cowshed for 56 cows and renovation of existing sheds. New bull pens with exercising yards. Block of young stock pens. Milk rooms and offices. Food and fodder stores. Block of calving pens. Loading ramp. Covered passages connecting the buildings. Quarters for resident Stock Inspector. Construction of new labourers' quarters and renovation of existing ones. Installation of incinerator and weighbridge. Reconstruction of bull pens, etc. Purchase of Livestock and Dairy equipment. Roads repaired and macadamised.

- (d) *Import of New Breeds*—Chicks for the Experimental Poultry Scheme, pigs for the Curepipe piggery and British-Alpine goats have been purchased. The importation of cattle was held up due to negotiations over possible sources of supply, but it was finally decided to import Boran cattle from Kenya and a first batch is expected very shortly. The balance will arrive in 1960-61.

SERIAL 12—*Stomoxys Research*—This scheme has been abandoned.

SERIAL 13—*Offices and Laboratories*—The original scheme is completed. The whole of Head Office has been internally redesigned to accommodate the Directorate and the Correspondence and Finance Divisions, with room for the Resident Auditor. A conference room and an enlarged registry have been provided. The Administrative Division is now linked with a Dictograph service. As regards Laboratories, new equipment for the Chemistry Division, which has been removed to other premises (vacated by the Sugar Industry Research Institute) has been received and installed.

SERIAL 14—*Pig Breeding Unit*—The new piggery at Curepipe has been completed. Pedigree animals have been received from South Africa and Australia and their selected progeny are being sold to small producers for the improvement of their animals.

SERIAL 15—*Poultry Unit*—The unit at Réduit has been completed. It is still in the experimental stage and is producing eggs on an increasingly large scale. The first production of day-old chicks for sale to the public is scheduled for April 1961. It is expected that the aim of the unit will have been achieved by mid-1962, viz., the production of day-old chicks in adequate numbers to meet the country's requirements.

SERIAL 16—*Abattoir Facilities*—Plans have been prepared for the construction of a modern central abattoir at Fort George where, acting on the recommendation of the Beaton Report, a quarantine station has been built to provide for the import of cattle both from the North and South of Madagascar. The station has been completed except for some minor details. The construction of the actual abattoir has not yet started and is being reconsidered.

SERIAL 17—Fish farming—Scheme abandoned. Fish farming is now carried out at experiment stations.

SERIAL 18—Local production of storable foodstuffs—The scheme has been completed at Bee Manique where 20 acres have been cleared and planted with foodcrops. At Plaisance, 12 acres have been cleared and planted. The access roads and fencing remain to be completed. One lorry and agricultural tools have been acquired.

SERIAL 19—Cold Store—It is intended to start shortly on the implementation of this project which envisages, *inter alia*, the provision of cold storage for the marketing of Rodrigues produce.

SERIAL 20—Tobacco Research—This scheme is complete. Four new flue curing barns have been constructed at Richelieu. A steam curing unit, complete with electric motor and feed pump, has been installed.

SERIAL 21—Assistance for food production—No expenditure has yet been incurred under this scheme. Loans are, however, being made to co-operative societies through the Co-operative Central Bank in order to encourage foodcrop production, particularly the cultivation of vegetables.

SERIAL 22—Marketing Improvement—In co-operation with the Nuffield Foundation, it is proposed to examine whether a scheme can be devised for the marketing of foodcrops in Mauritius. The delay in implementation arises from the difficulty in obtaining expert advice on the establishment of such a scheme.

Appendix C2—Forests

SERIAL 1—New Headquarters—The new Headquarters Building has been completed.

SERIAL 2—Quarters—Five of the six quarters originally planned have been completed: two Forest Guard's quarters at Abercrombie, one at Mahebourg, one at Vallée Pitot, and one Ranger's quarters at Curepipe. Construction of the remaining quarter (at Port Louis) has not yet started.

Construction of two quarters at Rodrigues has started and completion is expected in 1960–61.

SERIAL 3—New Access Roads—The circuit of Nicolière with offshoots (6 miles) has been completed. Sixteen miles of road alignment have been effected.

SERIAL 4—Forest Products Processing—It had been proposed to instal a modern saw-mill with seasoning plant and timber storage areas but progress has been held up pending the possibility of this scheme being incorporated into the housing reconstruction programme.

Appendix C3—Fisheries

SERIAL 1—Fisheries Posts—Of the five fisheries posts planned, three have been completed at Baie du Cap, Trou aux Biches and Poste Lafayette (Poste de Flacq).

SERIAL 2—Loans to fishermen—Scheme abandoned and amalgamated with Serial 4.

SERIAL 3—Fish Sheds at Landing Stations—There have been completed and equipped at Grand Gaube, Cap Malheureux and Trou aux Biches.

SERIAL 4—*Assistance for seafood production*—Loans amounting to about Rs 70,000 have been made to fishermen in order to enable them to purchase boats and equipment. The scheme also comprises the development of oyster culture and of the deep sea fishing industry.

Appendix D1—Mauritius Institute

SERIAL 1—*Extension of Institute*—Plans have been prepared.

SERIAL 2—*Libraries*—Scheme abandoned.

SERIAL 3—*New Library in Port Louis*—A provisional scheme approved in 1959 to permit the study of the possibility of creating in Port Louis a National Library which would also act as a Central Library co-ordinating the activities of all public libraries in the country. No start has been made on plans.

Appendix D2—Education

Since 1956 the aim has been to attain universal primary education at the earliest possible date even at the expense of introducing a system of double shifts as regards both teachers and classes. Once, however, all the new primary schools, which it is proposed that either Government should build or voluntary agencies should build with Government assistance, have been completed, it should be possible to revert to a normal single shift system. It is estimated that there are currently 105,000 pupils in Government primary schools and Government aided schools plus a further 15,000 in non-aided schools; as regards secondary education there are 4,000 pupils in Government and Government aided secondary schools and a further 15,000 pupils in unaided secondary schools. It is estimated therefore that some 85 per cent of all children in Mauritius of primary school age are attending schools while secondary school education is restricted to only 15 per cent of those of the eligible age. Cyclones *Alix* and *Carol* caused more devastation to single and double streams primary school buildings than to any other kind of Government building and the type plans are now under review; 30 schools were so badly damaged that they will have to be entirely re-roofed.

SERIAL 1—*Education Buildings, Primary*—The scheme, which represents the final stages of work started before 1957-58, has been completed and involves the following primary schools:—

Mount Ory—1 stream

Roche Bois—1 stream

Colonel Maingard—2 streams

Cap Malheureux—1 stream

Quatre Cocos—2 streams

Rémy Ollier—3 streams

Central Flacq (Riche Mare)—2 streams

Fond du Sac—2 streams.

Rose Belle Girls (extension)

Rose Hill Government School (extension)

SERIAL 2—*Extensions to Primary Schools (Stage I)*—This scheme, which was mainly the continuation of a programme initiated before 1957-58 with the object of bringing the total number of school places to 100,000, has been completed.

Extensions were made to the following primary schools:—Cassis, Rose Belle Boys', Grand Bay, Bambous, Mahebourg Boys' (Duperré), Mahebourg Girls' (Willoughby), L'Escalier, Goodlands, Rivière des Anguilles, Chemin Grenier, Grand Bois, Moka, Beau Bassin, Petite Rivière, Grand River South East, Central Flacq (Riche Mare), Arsenal, Pamplémousses, Mare d'Albert, Terre Rouge, Grand River North West, Poudre d'Or and Cap Malheureux.

SERIAL 3—*Extension Primary Schools (Stage II)*—The following "upstreaming" of schools has been carried out:—

(a) From 2 to 3 streams (addition of 32 classrooms):—

Curepipe Boys—10 classrooms

Curepipe Girls—8 classrooms

Solférino—8 classrooms

Réunion Road—6 classrooms.

(b) From 1 to 2 streams—addition of 18 classrooms:—

Petite Rivière—6 classrooms

Mapou—6 classrooms

Henrietta—6 classrooms

In addition quarters for the school caretakers at Rose Belle (North) have been erected. One Handicraft Centre and two classrooms were constructed at Sir William Newton Street, Quatre Bornes, and improvements were carried out to the school servants' quarters.

SERIAL 4—*New Primary Schools (Stage I)*—The scheme has been virtually completed. The following have been built:—

3 stream—Bell Village,

2 stream—The Vale, Robinson Road, Bassin Road, Mont Roches, Lees Street,

1 stream—Henrietta, Union Park, Oyster Bay (Rodrigues), La Flora, Mapou, Mare La Chaux (still under construction).

SERIAL 5—*New Primary Schools (Stage II)*—The following have been completed:—

3 stream—Plaisance Hugnin, Cemetery Road, Phoenix and Dog Pound

2 stream—Beau Séjour, Engrais Martial, Quinze Cantons, Vallée des Prêtres, Seeneevassen Government School, Roche Terre, Petit Raffray, Cottage, Allée Brillant.

1 stream—Bel Ombre, Artillery Square.

The following are under construction:—

3 stream—Alma Street,

2 stream—Lower Beau Bassin,

1 stream—Quatre Soeurs, Petite Julie, Camp Ravet.

SERIAL 6—*Grants and Loans, Aided Primary Schools*—Extensions have been made to 19 Roman Catholic Aided Schools and to Roman Catholic Schools in Rodrigues. Three Church of England Aided Schools have also been extended.

One 3 stream school (St. Esprit Jésus R.C.A.) and one R.C.A. 1 stream school at Quartier Militaire have also been completed. The Young Men's Hindu Education Aided School (3 stream) is under construction and nearing completion.

Bon Accueil and Plaine St. Cloud R.C.A. schools have each been upstreamed by the addition of four classrooms and the necessary sanitary accommodation.

Further loans have been made to the R.C. and Church of England Authorities and to three landlords for extensions.

SERIAL 7—Gardens, Farms and Playing Fields—Gardens, Playing fields and fences have each been provided in thirty schools and "cleaning and levelling" carried out in nine schools.

SERIAL 8—Central Schools—Progress has been held up pending further consideration of the mode of development.

SERIAL 9—Expansion of Secondary Schools:—

(a) *Royal College, Curepipe*—At the Royal College, Curepipe, a new hall and 3 additional classrooms have been built. The gymnasium has been improved and furniture and equipment purchased. The other works carried out include provision of additional sanitary facilities, re-asphalting of volley ball pitches, erection of tier-platforms and partitions, etc. The construction of a new Science Block (with ancillary buildings) and further improvement of sanitary accommodation have been held up by the cyclones.

(b) *Royal College, Port Louis*—The first stage has been completed: twenty-two classrooms, administrative block, art room, handicraft section, servants' quarters, etc.

The second stage has now started and should be completed in 1961-62. The following are being built: science block, gymnasium, music room, specialist rooms hall, etc.

(c) *Queen Elizabeth College*—Extensive repairs to the building and ground works for the playing fields have been carried out. Classrooms have been provided for two streams and work for the upstreaming is in hand.

SERIAL 10—New Secondary School for Boys.

SERIAL 11—Technical Institute and Trade Centre—Original delay in the execution of the scheme was due to a hold up over the acquisition of a suitable site for the new secondary school for boys. Although a site has now been acquired at Vuillemin, work has been held up pending a decision as to Government's policy towards the provision of secondary school facilities under the plan, including technical education. In addition, the advice of the Economic Survey Mission has been sought.

SERIAL 12—Teachers' Training College—Extensive repairs have been made to the original building. In addition, a dining hall has been completed and work started on classrooms, a domestic science block and servants' quarters. Ground works have also been carried out, including the tarring of drives. A start is to be made on the replacement of the existing workshop.

SERIAL 13—Loans to Educational Institutions—Loans have been made for extensions to St Andrew's School, the Hindu Girls College and Islamic College. It is expected that a further loan to Labourdonnais College will be taken up in 1960-61. The scheme will then be complete.

SERIAL 14—Headquarters Offices—This scheme has been abandoned and merged with the central scheme for the creation of Government offices in Port Louis.

SERIAL 15—Minor Works—A number of minor works have been completed, including the provision of additional sanitary accommodation, milk-stores, etc.

SERIAL 16—Youth Holiday Camp at Cannoniers Point—The scheme has been completed, but the Camp has now been passed back to the Health Department.

SERIAL 17—Furniture and Equipment—The rate of expenditure under this item has proceeded in step with the rate of building new schools and with the extension to primary and secondary schools. The cost of furnishing and equipping the temporary Technical Institute at Quatre Bornes has also been borne by this item.

SERIAL 18—Land—Sites for new buildings are usually acquired up to one year ahead of building commencing.

Twenty-two primary school sites were paid for during the period July, 1957 to June, 1960. Three additional school sites with buildings thereon were also acquired (Sir William Newton Street at Quatre Bornes, Trou-aux-Biches and Trou d'Eau Douce); also paid for were the cost of an access road at Forest Side (Icary Road), plots of land for playing fields at Mapou and Poudre d'Or and the site for a third boys' secondary school at Beau Bassin.

SERIAL 19—Colonial Development and Welfare Scholarship—The scheme covers the residual cost of scholarships awarded during the previous planning period. No further expenditure is envisaged under this scheme (provision for new scholarships is now made under Appendix A7—Serial 1).

Appendix D3—Archives

Research on Mauritius Trade—Scheme financed from Central Colonial Development and Welfare funds to enable the Chief Archivist to do research work on Mauritius Trade. Work started on 1st April, 1960, and is expected to be completed by the end of March 1961.

Appendix E1—Medical and Health

SERIAL 1—New Hospitals—The Princess Margaret Hospital (new Orthopaedic Hospital at Candos) which was started in 1954–55 and the Rodrigues Hospital which was started in 1956–57 have been completed.

A grant of Rs 350,000 was made in December 1959 to the *Clinique Mauricienne* recently opened at Réduit.

The project for a Tuberculosis Hospital has now been merged with the scheme for a Central Hospital in the North. Progress on the planning of the Central Hospital, North, has been held up because of siting difficulties which are now almost solved.

SERIAL 2—Hospital Extensions and Improvements:—

(a) **Civil Hospital**—The Outpatients' Block is complete and the erection of the Incinerator almost completed. The plans for the new Surgical Block and kitchen are completed and tenders will shortly be called for.

(b) *Victoria Hospital*—The erection of the Incinerator is almost complete. A contract has been let for the re-roofing of the Ophthalmic Unit and completion is expected by February 1961. Plans for the Outpatients' Department and Maternity Ward are being prepared.

(c) *Brown Sequard Hospital*—The Male Wards, Private Wards and Outpatients' Department have been completed. The new kitchen is almost complete and will be ready in August 1960. The construction of the Female Wards will be undertaken in the period 1960-65.

(d) *District Hospitals*—Plans for the extension of Mahebourg, Flacq and Souillac Hospitals have been prepared. Working drawings for Male Wards and kitchen of Flacq Hospital are completed.

SERIAL 3—Dispensaries—The Grand Bay dispensary is complete. The Health Centres at Curepipe and Vacoas are under construction.

Progress has been held up due to difficulties in the acquisition of suitable sites. Land has, however, been acquired at Trou d'Eau Douce and the legal formalities for the acquisition of a site at Rose Belle are almost completed: it is expected to start work on these two dispensaries in 1960-61.

SERIAL 4—Bacteriological Laboratory—This scheme is complete, except for minor alterations and repairs which are being attended to.

SERIAL 5—Housing—The lecture hall at the Nurses' Home, Candos, the Matron's quarters at Victoria Hospital, two Government Medical Officers' quarters at Flacq and one at Mahebourg have been completed. Four Dressers' quarters and the Government Medical Officer's quarters at Rodrigues are nearing completion.

Tenders were obtained for Health Inspector's quarters at Souillac, Bel Air and Piton, but were unacceptable owing to the high prices.

SERIAL 6—Furniture and Equipment—This is being acquired in step with the completion of new buildings. About Rs 880,000 has been spent on furnishing and equipping new buildings and extensions to existing buildings.

SERIAL 7—Vehicles and Garages—Fifteen vehicles, including ambulances, mobile dispensaries, minibuses and lorries have been acquired.

The Rose Hill garage is complete and the Vacoas Garage nearing completion. The Curepipe Garage has been incorporated in the Health Centre project and the Port Louis Garage in the Public Works project for a central garage.

SERIAL 8—Cobalt Bomb—No progress has been made: this is still under consideration.

SERIAL 9—Dental Services—The Static Dental Clinic at Port Louis is 95 per cent complete and will be completed in September 1960. The completion of the Rose Hill Dental Clinic is expected before the end of 1960. Two mobile dental clinics and dental equipment have been acquired.

SERIAL 10—Land Acquisition—Land was purchased (i) at Moka for the site of a new TB hospital which is no longer to be built and the land is instead to be used for Government officers' quarters and (ii) at Trou d'Eau Douce for a new dispensary. Negotiations are proceeding for the purchase of other sites.

SERIAL 11—Medical Stores—Plans were approved by the Building Plans Committee in December 1959, but working drawings are held up pending a decision on whether to proceed on those lines or on a different site.

SERIAL 12—Fumigating Plant—The order for the plant will be placed shortly. Equipment has been ordered and received in part.

SERIAL 13—Virus Laboratory—This is a new scheme for the erection of a Virus Laboratory at Candos, next to the Bacteriological Laboratory. The preliminary sketch plan has been prepared.

Appendix E2—Prisons

SERIAL 1 — Prison Buildings, Beau Bassin — The re-roofing of Block " A " is completed and the re-roofing of Block " B " is nearing completion. The project should be completed by the end of October, 1960.

Good progress has been made on the enlargement of cells. Of a total of 930 cells about 100 have been converted.

Materials for electric lighting have been ordered. The extension of the Prisons Workshop has been completed.

SERIAL 2—New Prison, Rodrigues—The plans will be finalised after the visit of the Commissioner to Rodrigues.

SERIAL 3—Staff Quarters—One Chief Officer's quarters and two pairs of semi-detached quarters for subordinate staff have been completed. One Assistant Superintendent's quarters is under construction.

SERIAL 4—Equipment—Orders for machinery and equipment for the expansion of the workshops have been placed and received in part, mostly for wood-working and partly for shoe-making and metal work.

SERIAL 5—Open Prison—At Richelieu two dormitories for thirty men each, one administrative block, a generating house, gate lodge, kitchen, dining hall and ablution block have been completed. One stores block is nearing completion and the construction of a third dormitory has started. A cinema projector and radio equipment have been received.

The site has been cleared for fish farming and vegetable gardens. Potable and irrigation water have been brought on to the site. One rotary cultivator has been ordered and should be received shortly.

Progress with the scheme is particularly impressive.

Appendix E3—Social Welfare

SERIAL 1—Social Welfare Centre, Roche Bois—The construction of this Centre started in 1959-60 and should be completed in 1960-61.

SERIAL 2—Sociological Research—This scheme has been completed.

SERIAL 3—Probation Hostel, Curepipe—The construction of the Hostel started in 1959-60 and is expected to be completed in the course of 1960-61.

Appendix F1—Public Assistance

SERIAL 1—*New Chapel*—The Chapel has been constructed at Calebasses and the scheme is complete, although severe damage was subsequently caused by the cyclones.

SERIAL 2—*Offices and quarters*—Type plans have been prepared and sites have been found for the offices to be constructed at Port Louis East and Port Louis West. Construction is expected to start in 1960–61. Sites are also being sought in Curepipe, Beau Bassin and Rose Hill where it is proposed to construct offices with ancillary quarters.

SERIAL 3—*Equipment and Furniture*—Will be acquired in step with progress under Serial 2.

SERIAL 4—*Alterations to Headquarters*—The scheme is being re-considered.

Appendix G1—Water Supplies and Irrigation

A. WATER SUPPLIES

SERIAL 1—*Piton du Milieu*—This project has been virtually completed and represents the final stage of the scheme started in 1947. The filters at Piton du Milieu have been completed; they were inaugurated in December 1959 and are now in service. The filters at Nicolière have also been completed and will be put into service as soon as electrical connection is made. The filters at Mont Blanc (Savanne) are nearly completed and will be in operation by the end of 1960. A total of some 230 miles of pipes (main and service) has been laid and 23 reservoirs constructed. The whole scheme is expected to be completed during 1960–61.

SERIAL 2—*Mare-aux-Vacoas Extension Works*—The filters at La Marie have been completed and a total of some 123 miles of pipes (main and service) have been laid and the construction of 17 reservoirs completed. An eighteen-inch pipe line from Mare-aux-Vacoas to La Marie has been laid. Pipes to complete the extension of Mare-aux-Vacoas supply to Pailles will be laid in the course of 1960–61.

SERIAL 3—*Other distribution works*—Minor main extensions have been carried out including the following: 6,400 feet at Avenue Berthaud, Quatre Bornes; 1,000 feet at Curepipe Road; 1,500 feet at Phoenix; 1,200 feet at Vacoas; 450 feet from Camp de Masque Pavé to Cheminée; a pipeline along Le Chaland Road to Le Chaland, a public fountain at Camp Diable (Rivière du Poste), the extension of the pipeline at Mamzelle Nouve (Chemin Grenier), a fountain at Roussoye Shop, Chemin Grenier and a new pipe line at Camp Jeannette, Chemin Grenier.

SERIAL 4—*Investigations and Surveys*—Grants of Rs 430,000 have been paid to the Mauritius Sugar Industry Research Institute to meet part of the cost of a survey of underground water resources. The results of the initial survey in the North have been so encouraging that it has now been extended to the Plaines Wilhems and Black River areas.

SERIAL 5—*Fluoridation*—The necessary equipment to treat Mare-aux-Vacoas water with fluorine has been received and a building to house the plant is to be put in hand in 1960–61.

SERIAL 6—*Extension of Water Supplies*—The Alma Reservoir has been completed as well as the laying of a six-inch pipeline connecting Alma Reservoir to the Alma Hill Reservoir. Pumping plant at Alma Reservoir

is in operation. The laying of a pipe line from Alma Reservoir to Nouvelle Découverte and Beau Bois is nearing completion; pipelines are also being laid from Mont Blanc Filters to Bel Ombre and Baie du Cap.

A grant to the Municipality for improvement of Roche Bois water supply has been approved in principle.

SERIAL 7—*New Meters for Water Supplies*—Meters have been installed in various regions of the Island mainly to limit extravagant consumption of water. Some 6,000 half-inch meters and 300 one-inch meters have been received of which half have been installed. In addition meters for water mains have been acquired and installed.

SERIAL 8—*Water Supplies—Rodrigues*—The improvement of the water supply from Oyster Bay to Port Mathurin has been completed. Works for the construction of four water tanks and the "improvement spring" at Petite Butte, and for the supply of domestic water to Baie Malgache are nearing completion.

B. IRRIGATION

SERIAL 9—*Mare-aux-Vacoas Irrigation Canals*—Work has been completed including the relining of the Magenta Canal and of the masonry channels. Part of the land acquired for this has not yet been paid for.

SERIAL 10—*La Nicolière and Terre Rouge Canals*—The lining of these canals has been completed. Part of the land acquired has not yet been paid for.

SERIAL 11—*Machinery and Plant*—The scheme has been completed with the acquisition of one heavy tractor (with bull-dozer and twelve cubic yard scraper), one 60 H.P. tractor (with bull-dozer and four cubic yard scraper), six dumpers, one roller, one loader and excavator and other items of plant.

SERIAL 12—*Increase of storage Capacity Mare-aux-Vacoas*—Progress was held up partly due to the abnormally high rainfall over the first eight months of 1959-60 and partly as a result of damage caused by the two cyclones. Work is at present proceeding on earthworks for the dam (this is about half completed), the raising of outlet towers and the completion of spillway dams. The object is to increase the storage capacity from 597,000 to 975,000 cubic feet.

SERIAL 13—*Irrigation of the North*—Consideration of the best method of increasing the supply of water to the North is proceeding in the light of the results of the underground water survey and the desirability of reviving the old project for extension of the Midlands reservoir.

Appendix G2—Sewerage

SERIAL 1—*Plaines Wilhems Sewerage Scheme*—This scheme, which provides for 70 miles of street sewers for the drainage of the towns of Beau Bassin—Rose Hill, parts of Phoenix along the main road and Curepipe, is under way.

The contract for Sewerage reticulation was awarded to Sir Alfred Mc Alpine & Son (pty) Ltd. on the 27th May, 1959, and work started in the Beau Bassin area in September, 1959. Six miles of street sewers and 158 man holes have been completed. Over 700 manual workers are employed on these works.

SERIAL 2—Port Louis Sewerage—Work has proceeded according to schedule. Over two miles of 7" and 5" sewer pipes have been laid during the period 1957–60. Some 460 new connections and 47 extensions of street sewers have been made.

Appendix G3—Miscellaneous Works

SERIAL 1—Alterations to Government Buildings—The main works completed were alterations to Government House, Port Louis, to accommodate Ministries and to the Legislative Council Chamber in view of increased membership. Some alterations were also made to the Legislative Council lunch room.

SERIAL 2—Public Works Department Workshop and Mechanical Stores—An order has been placed for a pre-fabricated steel structure to be erected at Plaine Lauzun. Some parts have been received and the remainder is expected to arrive shortly.

SERIAL 3—Transfer of Stores—The transfer of Public Works Department stores from Parc-à-Boulets to Fort George has been completed. This will enable control on these costly stores to be tightened.

SERIAL 4—Minor Works—This project covers continuing works of a minor nature at many points.

SERIAL 5—Cemeteries—This scheme covers minor works in connection with cemeteries, e.g. retaining walls have been built at Souillac Cemetery and land purchased for a cemetery at Alma.

SERIAL 6—Vehicles and Plant—Six lorries, three land rovers, workshop equipment, six drilling machines, concrete mixers and other equipment have been acquired.

SERIAL 7—Furniture—This was a carry-over from the previous plan for supply of furniture to Government Departments; the new system introduced in 1959 provides for the cost of such furniture to be met from the recurrent budget.

SERIAL 8—Land acquisition—This is also a carry-over from the previous plan: land is now included under specific schemes.

SERIAL 9—Plan reproducing machine—The machine has been acquired and is in operation.

SERIAL 10—Treasury Buildings Extensions—This scheme has been abandoned and incorporated in a larger scheme for the construction of Government Buildings.

SERIAL 11—Quarters—Five quarters for canal and reservoir guardians and for cemetery keepers have been completed. Two other quarters are under construction and will be completed shortly.

SERIAL 12—Re-roofing, Brown Sequester Hospital—Work is nearing completion. Six buildings have been re-roofed.

SERIAL 13—Reconstruction of Buildings—Work has not yet started and the scheme is being further considered.

SERIAL 14—Reclamation of Port Mathurin Marsh—No start has yet been made on this scheme which is designed to reclaim some valuable space around Port Mathurin.

Appendix G4—Roads

SERIAL 1—Road improvements including proclaimed roads—The improvement of the Rose Belle—Mahebourg road has been completed. The following have also been completed: conversion of Bois Chéri—Nicolière Road, conversion of Pointe aux Sables coast road, Baie du Tombeau road, Baie du Cap coast road, Savanne coast road, Chamarel road, Poste Lafayette road, Mare-la-Chaux—Belle Mare road and Cap Malheureux—Grand Gaube road; realignment of curve at Floreal, reconstruction of St Paul road, Riche en Eau road and of Plaisance by-pass road.

SERIAL 2—Road grants, District Councils—Work has been carried out both in Mauritius and Rodrigues. In Mauritius, some 23 miles of unproclaimed roads have been tarred and some 31 miles repaired and improved.

SERIAL 3—Footpaths and drains—Over 6 miles have been constructed at the following places: Vacoas (St. Paul's road), lower Beau Bassin, Rose Hill (Edward VII street), Flacq Village, Rivière du Rempart, Goodlands, Curepipe Road (from Abbé Laval Street to Charles Reynaud Street). Railings have been constructed at Beau Bassin. Concrete slabs in front of the Royal College, Curepipe, have been completed.

SERIAL 4—Road Plant—The following units have been acquired: 4 bitumen sprayers, 4 road rollers and 1 dumper. Some more units are being ordered shortly.

SERIAL 5—Midlands—Pitel Road—This scheme which envisaged the construction of a tarred road from Belle Rive to Chartreuse Tea Factory has been completed.

SERIAL 6—Reconstruction of bridges—Many minor reconstruction works have been carried out and, in addition, the following have been reconstructed: Mare aux Fougères bridge, Choisy bridge and Pointe d'Esny bridge. Rivière Sèche bridge has been cast but handrailing remains to be fixed. The widening of Poste de Flacq bridge has been completed and one culvert at Poste Lafayette.

SERIAL 7—Port Louis Trunk Road—After a detailed survey and the preparation of designs, the contract for the M.R. 1 (the part of the road from Bell Village to Phoenix) was awarded on the 14th December, 1959, to Messrs. A. G. Burton Ltd. and work started on the 17th February, 1960. This project envisages the construction of 7.5 miles of dual 24-foot carriageway from Bell Village to Iron Bridge, Phoenix and the tarring of one carriageway and .8 mile of a 24-foot feeder road linking with Moka and Réduit. It also includes the construction of Moka Bridge, of minor bridges and ancillary works. 227 manual workers were employed as at June, 1960.

Appendix G5—Posts and Telegraphs

SERIAL 1—Head Post Office—This scheme, which provided for the reconstruction of the old Income Tax—Post Office building damaged by fire in 1955, has been completed.

SERIAL 2—Post Office Improvements:—

(a) *Rose Hill*—The improvements to the building, have been completed.

(b) *Curepipe*—The improvements have been completed.

SERIAL 3—New Post Offices—Progress has been held up mainly because of difficulties in the acquisition of suitable sites. Work on the new Post Office at Plaine Magnien is due to start shortly.

SERIAL 4—Vehicles—One mail van has been acquired; scheme completed.

Appendix G6—Traffic Licensing Authority

SERIAL 1—Bus Stops, taxi stands, traffic signs and islands—Taxi stands have been completed at Centre de Flacq, Quartier Militaire, Vacoas and Phoenix. Sites have been selected for stands at St. Pierre and Montagne Blanche, and for bus shelters at Nouvelle France and Hermitage. Road traffic signals have been installed in Port Louis and Curepipe. Bus stops, traffic signs and islands have been put up as and when required.

SERIAL 2—Bus Stations—The Bus Station at Immigration Square, Port Louis, has been completed. The Vacoas Station has also been completed. Negotiations are proceeding in respect of bus stations at Curepipe and Rose Hill.

Appendix H1—Secondary Industries

SERIAL 1—Research and Investigations—Grants have been made for (a) investigation into Oyster culture development; (b) long line fishing equipment; (c) drilling tests of harbour bed; (d) testing of rock samples for cement manufacture.

SERIAL 2—Service Industries Loans—Scheme abandoned and amalgamated with Serial 4.

SERIAL 3—Tourist Industry—To provide adequate hotel accommodation for the development of the tourist industry loans have been approved for the construction of new hotels and extension of existing hotel accommodation. Loans are being made for the construction of an hotel at Grand'Baie; a transit restaurant plus chalet living accommodation at Le Chaland; and improvement of Le Morne Plage restaurant and rondavel accommodation. Le Chaland is expected to be completed by the end of 1960 and construction on the Grand'Baie scheme will start shortly.

In addition, a grant has been made to Commercial Filming Enterprises Limited to meet part of the cost of production and distribution of a travelogue on Mauritius entitled "Island Interlude".

A Travellers' Guide and a tourist map of Mauritius have also been printed.

SERIAL 4—Other Industries—No loans have yet been made.

Appendix H2—Electricity

Generation—The Eau Bleue Hydro Scheme Stages I and II has been virtually completed, and is expected to be commissioned by December 1960, when the reservoir is impounded. Maximum output will be 4000 kw producing 8 M. units per annum.

La Ferme Hydro Scheme was commissioned in 1959 with a maximum output of 1200 kw. producing 3 M. units per annum.

Magenta Hydro Scheme is virtually complete and is due for commission in October 1960. Maximum output is 1000 kw. producing 4 M. units per annum.

During the period the Board has entered into agreements with the following Sugar Estates to supply power during the crop period. This power is available at a time when the availability of hydro power is at a minimum and this avoids excessive dependence on the Board's diesel plant.

St. Antoine	...	...	2M. units
F.U.E.L.	...	...	8M. units
Savannah	...	...	2M. units
Riche en Eau	...	...	$\frac{1}{2}$ M. units
Medine	...	...	1M. units

All the preliminary investigation and design work was completed on a further hydro scheme at Riche en Eau to give some 8000 kw. of power, and 20/25 M. units per annum.

In view, however, of the impact of cyclones Alix and Carol on the Board's capital finances, it has been necessary to abandon this project in favour of diesel plant for which the capital cost per kw. installed is much less.

The St. Louis Diesel Station has been extended to take 4 additional 2500 kw. generating sets, two of which have been installed, bringing the total capacity to 11500 kw.

Research has been proceeding over the past 5 years into the possibility of utilising sea wave energy for generating power. This has been declared as technically feasible by the Board's Consultants, and further studies are proceeding to establish the economics, for which H.M. Government has contributed financial aid.

Transmission and Distribution—Most of the Board's efforts have perforce had to be devoted to the reconstruction and strengthening of existing transmission and distribution lines. In particular, the whole of the high voltage network in the South, i.e. the area of the former Electric Generating Power Company, and most of the low voltage lines, have been rebuilt. Similarly, many of the high voltage lines in the remainder of the Island have been rebuilt, opportunity being taken in several instances to raise the voltage from 6,600 to 22,000.

As regards new development, the 22,000 volt system has been extended to St. Antoine in the North, and to F.U.E.L in the East. A large number of minor extensions also have been made, and most of the Sugar Factories are now connected to the Board's system.

In all some 150 miles of high voltage and 93 miles of low voltage lines have been erected. Major transforming and switching stations have been constructed at Henrietta (10,000 kw.), Vacoas (5,000 kw.), Rose Hill (5,000 kw.) and St. Louis (10,000 kw.).

11 substations have been erected, or increased in capacity and the total capacity has increased from 42,000 KVA to 57,841 KVA.

Supplies have been made available to many new localities including the villages of Gros Bois, Pointe au Sables, Terre Rouge, Calebasses, Pamplémousses, Piton, Mapou and Quartier Militaire.

Commercial—The number of units sold has increased from 35M. to 42M. while the number of consumers increased from 37,000 to 45,000, of 15,000 unmetered premises, more than 10,000 have now been fitted with meters.

Appendix H3—Harbour and Quays

SERIAL 1—Harbour Development—Detailed designs for the Harbour Development works described in S.P. No. 4 of 1958 were prepared in the course of the years 1958–59, but the original expectation that tenders would be called for by the end of June 1959 and that work would start in September/October 1959 was not fulfilled for a variety of reasons. Some re-designing was found to be necessary in view of the estimated cost of the original designs, and further the printing of the tender documents was held up as a result of the printing strike in U.K. The formal allocation of the tender was delayed after cyclone "Carol" but the contract was finally let in May 1960. Work is now due to start in September 1960.

SERIAL 2—Miscellaneous Buildings—The construction of additional storage accommodation at the Harbour Headquarters has been completed.

SERIAL 3—Harbour Craft—The following have been completed: Replacement of two mooring buoys, acquisition of a new launch (Corsair), acquisition of three new mud barges and repairs to a fourth (existing) mud barge, and the construction of a new motor launch to replace the "Sirene".

Orders for a new dredger and for ancillary reclamation plant have been placed. This equipment will include, *inter alia*, a dredging crane, reclamation barges and pumping-ashore plant. Apart from normal dredging work in the Harbour, the new dredger and the equipment will be used for the reclamation of part of the Mer Rouge area.

Other repairs to Harbour Craft include repairs to Pontoon No. 1 and Ashbarge No. 2.

The reconstruction of the landing steps at Port Louis has also been completed.

SERIAL 4—Equipment—Range lights for Port Mathurin in Rodrigues have been acquired but erection has been held up pending a visit of the Harbour Master to Rodrigues. One tow rope for Port Louis Harbour has been purchased.

SERIAL 5—Port Mathurin—The Harbour Master intends to visit Rodrigues during 1960–61 to advise on the improvements required to the anchorage in Port Mathurin, Rodrigues. A new crane is the first requirement.

SERIAL 6—Ocean going Tug—Scheme deferred for the time being.

SERIAL 7—Spares for the Harbour Craft and equipment—This is a new project approved in October 1959 (see S.P. 7 of 1959) for the creation of a nucleus of spare parts for harbour craft and equipment. Indents have been placed and delivery is expected during 1960–61.

Appendix H4—Telecommunications

UNDERGROUND CABLES, EXCHANGES, IMPROVEMENTS AND EXTENSIONS

SERIAL 1—Underground Cables—A new underground cable has been laid linking Curepipe, Nouvelle France, Rose Belle, Plaine Magnien, Plaisance and Mahebourg over a total distance of some eighteen miles. The cable was brought into service in January 1959, thus providing improved communication service with the South of the Island.

To link up with this cable, new cables were laid connecting Plaine Magnien with l'Escalier and Rose Belle with Rivière Dragon, Camp Diable, Rivière des Anguilles, Souillac and Chemin Grenier a total distance of some twenty-four miles. The Plaine Magnien—l'Escalier section remains to be balanced and jointed, and Rose Belle—Rivière des Anguilles and Rivière des Anguilles—Souillac sections were brought into service in March 1959. Completion of the scheme is dependent on the acquisition of sites for the exchanges at Rivière Dragon and Chemin Grenier and negotiations for this are in progress.

A new trunk cable to link Port Louis, Rose Hill, Vacoas and Curepipe has been ordered and is due for shipment in June–July, 1960. The Section Vacoas—St. Paul's has been completed from stocks of cable that were on hand.

New subscribers' cables have been laid in the Port Louis, Curepipe, Floreal and Vacoas areas to replace existing cables that were either faulty or insufficient to carry the lines required. Additional cables for use at Rose Hill and Port Louis have been ordered and shipment is expected June–August, 1960.

A new cable to link Port Louis, Terre Rouge, Pamplemousses, Mapou and Rivière du Rempart, a total distance of some seventeen miles, was received during the latter half of 1959, and the Port Louis—Mapou section (ten miles) has been laid; balancing and jointing are in progress.

EXCHANGES (EQUIPMENT AND BUILDINGS)

A 3,000-line automatic exchange for Rose Hill was ordered in August 1958 and the equipment began to arrive in October 1959. It was necessary to put this into storage owing to delays in starting the new Rose Hill Exchange building. These arose first because the site was changed for Town Planning purposes and the original plans were unsuitable for the new site, and secondly because the tender price was above the estimated cost; it was not possible to award the tender until the additional funds had been secured. Building started in October 1959 but as a result of further delays caused by the cyclones, completion is not expected until December 1960.

A 2,500-line automatic exchange for Port Louis was ordered in May 1959 and the first consignment of equipment is expected to arrive in August 1960. This also will have to be stored because of building delays; it is expected that building of the new exchange building will start in August 1960 for completion in June 1961. Installation of the equipment will take about 12 months.

The existing exchange at Rose Belle was extended in April 1958 and a small automatic exchange was installed at Nouvelle France and brought into service in September 1958. Two new rural automatic exchanges were received in July 1958, and these have been installed at Mahebourg and Central Flacq, to replace exchanges that were over-loaded. Larger exchanges have been fitted at Quartier Militaire and Pointe-aux-Sables.

New automatic equipment has been received for proposed exchanges at l'Escalier, Rivière Dragon, Plaine Magnien and Chemin Grenier, but only the l'Escalier building is available so far, having been completed in June 1960. The difficulty of obtaining sites has held up construction at the other places.

IMPROVEMENTS AND EXTENSIONS

An additional position at Curepipe exchange has been installed and was brought into service in July 1958.

Similarly, an additional position at Vacoas was brought into service in July 1959.

A V.H.F. radio link with dialling equipment for two lines between Curepipe and Central Flacq has been received, but installation has not yet been completed. The erection of an overhead route between Quartier Militaire and Central Flacq has started, but has been held up because of reconstruction of existing lines after the cyclones.

SERIAL 2—Radio Equipment—The main component of the original scheme relating to external radio communications was transferred to a new Serial 5 (Vide S.P. No. 7 of 1959). An emergency standby V.H.F. network linking the Vacoas Observatory, Plaisance, Police Headquarters and the Harbour has been installed, but some minor works have to be completed.

SERIAL 3—Replacement of Telegraph System—The teleprinter equipment has been received and two machines have been installed for training purposes. It has not yet been possible to inaugurate the system owing to a shortage of teleprinter operators.

SERIAL 4—Vehicles—Four lorries for construction gangs, three vans for town work and a cable drum trailer were received and brought into service during the period October 1957 to April 1959.

SERIAL 5—External Radio Communications—The original scheme provided for the installation at the Radio Station at Malherbes of radio transmitters purchased from the Admiralty. Owing to difficulties in providing adequate staff to be in attendance over the 24-hour period, it was necessary to rearrange the proposed location of transmitters. The main and standby transmitters for the Maritime Service have been installed at the new Vacoas Radio (Reception) Station and the three main short wave transmitters for meteorological broadcasts are being installed at Plaisance. The temporary receivers and the traffic staff are located at the new Vacoas Radio Station, as originally planned. Later, remote-control receivers located at Tombeau Bay will be brought into service. In addition to the transmitting equipment taken over from the Admiralty, new aerials were ordered from overseas and these have been erected at Vacoas and Plaisance.

Appendix H5—Meteorology

SERIAL 1—Housing at Vacoas—The scheme was completed by the construction of Observers' quarters at Vacoas.

SERIAL 2—Housing at Plaisance—The construction of two Observers' quarters at Plaisance envisaged under the scheme has been completed.

SERIAL 3—Offices and Quarters, Dependencies—Although land has been available for some time, the execution of the project has been held up by lack of shipping for materials and skilled labour. It is hoped that work will start in 1960-61.

SERIAL 4—Extension of Observatory—The scheme, which included the extension of the Vacoas Headquarters' building, the construction of stores and workshop accommodation and balloons' shed is almost com-

pleted (except for some ground works). A further extension was approved late in 1959 for the housing of a transmitter for external radio communications (see S.P. 7 of 1959): This has also been completed.

SERIAL 5—*Equipment*—The scheme is virtually completed. It comprises the purchase of a Decca Radar for Radio Sonde—Wind apparatus, teleprinters and hydrogen generating equipment required in connection with upper wind measurements.

SERIAL 6—*Telecommunications, Dependencies*—This scheme provided for the purchase of six complete sets of Redifon wireless transmitting and receiving equipment for communication with Meteorological offices in Rodrigues and the Lesser Dependencies. Part of the equipment has been received and the scheme will be completed with the receipt of the balance in 1960–61.

SERIAL 7—*Wireless Transmitter*—This scheme was merged in late 1959 with the External Radio Communications Scheme under Appendix H4—Telecommunications (see S.P. No. 7 of 1959).

Appendix H6—Civil Aviation

SERIAL 1—*Aeradio Equipment*—Four 90-foot radio masts and two 150-foot masts have been acquired together with erection equipment. The four 90-foot masts have been installed and the erection of the two 150-foot masts should be completed by the end of the financial year 1960–61. Other items of equipment purchased include one Avometer, one Aeradio Frequency Signal Generator, one Remote Control with two Oscillator Units, one Speed Wind Indicator, spares and valves for transmitters.

Completion of the scheme is expected by the end of the financial year 1960–61.

SERIAL 2—*Terminal Building*—The new building is expected to be completed by the end of 1960 (progress was held up as the result of cyclones Alix and Carol).

SERIAL 3—*Administrative Buildings*—The main element of this scheme is the construction of a building for aircraft maintenance work by the Air Companies. The contract has been awarded and construction started. Progress was held up by cyclones Alix and Carol, but the whole scheme is expected to be completed by the end of 1960. The title of the project has been changed to the more appropriate one of Technical Block.

SERIAL 4—*Ground Works Plaisance*—This scheme will be completed in 1960–61. Work done to date includes:—

- (a) Levelling, compacting and planting with grass the sides of the runway and clearing to a width of 175 feet;
- (b) Levelling and planting with grass a further width of 250 feet on both sides of the runway;
- (c) Clearing (including uprooting of stumps) of an area planted with trees, measuring 100 acres;
- (d) Clearing a width of 115 feet along the sides of the taxiways and compacting the adjacent 20 ft. width;
- (e) Making and compacting a perimeter track 25,000 ft. long to a width of 28 ft. and providing a perimeter fence;

- (f) Levelling, compacting and planting with grass an area of 200 ft. by 300 ft. immediately adjoining the North West Runway threshold;
- (g) Part construction of roads and lanes.

SERIAL 5—Fire Fighting Equipment—The vehicle and equipment which have been acquired include the following:—

two foam tenders, one water tender, one rescue vehicle, a vulcanising machine for tube and tyre repairs, fire hoses, one hose binding machine and foam making compound.

The scheme will be completed in August 1960 by the receipt of personal equipment for firemen (which is now on order).

SERIAL 6—Renewal of Electrical System—A survey of the present electrical installation at Plaisance Airport by an electrical engineer from British General Electric Co. Ltd. (South Africa) has been completed and a contract awarded for the installation of standard runway, taxiway and approach lighting, rewiring of all power supplies and housing installation of new standby generators to supply essential services. The scheme should be completed by the end of 1960-61.

SERIAL 7—Vehicles—The following vehicles have been acquired: two vans, two auto-scythes, one Diesel tractor and one gangmower with three mowers. The scheme should be completed in 1960-61 by the acquisition of two landrovers.

SERIAL 8—Acquisition of Land at Plaisance—This was approved in late 1959 (see S.P. No. 7 of 1959) and is linked with Serial 6—Renewal of Electrical System.

Appendix J1—Local Government

SERIAL 1—Loans and Grants—Loans have been made to the Municipality of Port Louis, the Town Council of Quatre Bornes and the Town Council of Curepipe for capital works. The Municipality of Port Louis has started a large programme of street improvement and the rehabilitation and extension of their water supply reticulation. About Rs 1.5m has been spent on the improvement and construction of streets, and construction of footways. Over one million rupees has also been spent on the provision of additional feeder pipes and filter beds, replacement of valves and arteries and a start has been made on the reconstruction of the Maupin Reservoir.

The Town Council of Quatre Bornes has started the construction of a Day Nursery and Community Hall and carried out improvements to its road system.

Appendix J2—Co-operation

SERIAL 1—Loans to Societies—Loans totalling Rs 157,000 have been made to Co-operative Societies including Rs 147,450 to Building Societies, which have enabled some 27 houses to be built. Other loans include loans to small co-operative credit societies, mainly in Rodrigues.

Appendix K1—Surveys

SERIAL 1—Cadastral Survey.

SERIAL 2—Lands Department—The Secretary of State has been asked to appoint an expert to visit Mauritius to advise on the undertaking of a Cadastral Survey and on the setting up of a Lands Department. It is hoped that the expert will arrive in Mauritius early in 1961.

Appendix K2—Town and Country Planning

SERIAL 1—Town and Country Planning—The Town and Country Planning Adviser has been selected and will probably be in Mauritius by the end of September.

Appendix K3—Housing

SERIAL 1—Loans—Loans have been made to the Town Council of Beau Bassin—Rose Hill for the completion of the de Rosnay Housing Scheme in Beau Bassin. The scheme provides accommodation for 100 families and comprises 15 Type I houses, 36 Type II houses and 49 Type III houses.

Loans have also been made to the Town Council of Quatre Bornes for the St. Jean Housing Scheme and the construction of Newton House.

The St. Jean Housing Scheme consists of 160 dwelling houses, made up of 112 two-room houses with verandah, kitchen, shower and W.C., 24 three-room houses with verandah, kitchen, shower and W.C., 24 one-room houses with verandah, kitchen, shower and W.C.

The main block of Newton House comprises 8 flats and 6 large commercial premises. A concrete block at the back consists of 6 small flats, 6 small commercial premises and 8 garages.

Appendix L—Cyclone Emergency Expenditure

SERIAL 1—Repairs to and/or reconstruction of Government Buildings—The following indicates the more important works carried out up to the 30th June, 1960 :—

Education—Sixteen schools repaired and work in progress on thirty four.

Health—Curepipe Road dispensary repaired. Good progress made on major repairs to the buildings at Civil, Victoria, Brown Sequard; Mahebourg, Souillac, Long Mountain, Poudre d'Or, Central Flacq, Moka and Powder Mill hospitals. Repairs in progress also on seven dispensaries and on fourteen other buildings including quarters, sanitary offices, laboratories, markets and slaughter houses.

Police—Repairs to Headquarters building at Line Barracks and to nine District Headquarters and Stations completed; work progressing on five other stations. Thirteen quarters repaired and work started on another seventeen.

Public Works—Seven offices, stores and workshops repaired and work in progress on another six. Seven quarters repaired and eighteen under repair.

Posts and Telegraphs—Work progressing on nine Post Offices.

Customs—Headquarters building and warehouses repaired. New lodge erected on Crane Wharf.

Public Assistance—Repairs to Headquarters building and Terre Rouge Office completed.

Miscellaneous—Repairs to Government House, Port Louis, Treasury buildings and District Court, Mahebourg completed.

SERIAL 2—Repairs to roads and bridges—About 50 per cent of the repair work required on roads, bridges, culverts and retaining walls were completed.

SERIAL 3—Repairs to reservoirs—The main works done are:—

La Ferme and Magenta—Repairs to discharge channel, reinstatement of stone mattress at toe of masonry dam, erection of sand bags, transport and dumping of red earth and compressing, clearance and reconditioning of earthworks.

Mare-aux-Vacoas—Repairs to coffer dam, tower and piers and excavation to foundation level 1812.

Nicolière—Cleaning of 18 miles of feeder channels and distributary canals, reconstruction of sluices and notches and repairs to distributary canals.

Miscellaneous—Repairs to water supply system and irrigation canals in Flacq, Grand Port, Savanne, Pamplémousses and Rivière du Rempart.

SERIAL 4—Repairs to Telephone installations—Cyclone Alix isolated 8 exchanges and put 85 per cent of subscribers lines out of order. Reconstruction had been virtually completed when cyclone Carol struck and put 13 out of 15 exchanges (including Rose Hill and Curepipe) and 99.5 per cent of the lines out of order. Damage to external plant was extensive and about 85 per cent of telephone poles were either bent, broken or down. By the 30th June all the exchanges except Pailles were back in commission and 78 per cent of the subscribers reconnected. However 50 per cent of the external work remained to be done as most of the outstanding repairs were in respect of the longer lines.

SERIAL 5—Repairs to and/or Replacement of furniture, equipment, etc.—About 8 per cent of the furniture and equipment destroyed or damaged by the cyclones were repaired or replaced.

SERIAL 6—Refugee Camps—3,749 family units of one room were ready at the 30th June and provided accommodation for some 12,000 persons.

SERIAL 7—Temporary Classrooms—In order to permit the re-opening of primary schools 105 temporary classrooms were constructed at those schools which suffered the more extensive damage.

SERIAL 8—Assistance to Vegetable Growers and Fishermen—Although not reflected in the expenditure figures a sum of about Rs 90,000 was disbursed through the Mauritius Co-operative Central Bank as loans to vegetable growers at the rate of Rs 100 per arpent. Materials to the value of some Rs 27,000 were also issued free to those fishermen whose boats had suffered minor damages. A separate loan scheme was also set up to assist other fishermen to buy or construct new boats.

SERIAL 9—Supply of poles to cyclone victims—The expenditure represents the cost of extracting from the forests and transporting poles for free distribution to cyclone victims after cyclone 'Alix'.

SERIAL 10—Relief Works—As many unemployed as possible were provided with relief work which consisted mainly of clearing the beds of the Magenta and La Ferme irrigation reservoirs and of clearing and scavenging roads.

SERIAL 11—Loans and Grants for repairs to and/or reconstruction of aided and rented schools—Although applications had been received for these loans and grants and had been agreed to in principle no actual payment had been effected at the 30th June, 1960.

APPENDIX A

Departmental Allocations

COLONIAL SECRETARY'S OFFICE

**Central Administration, District Administration, Police, Fire Services
Broadcasting, Government Buildings, Civil Service Training Scheme,
Lesser Dependencies, Printing, Special (Mobile) Force**

THE OFFICE OF THE SECRETARY OF THE ARMY

1. The Secretary of the Army is the principal administrative officer of the Army. He is responsible for the efficient management of the Army's affairs, and for the execution of the policies and decisions of the War Department. He is also responsible for the maintenance of the Army's records, and for the preparation of reports and documents for the War Department and the President.

2. The Secretary of the Army is appointed by the President, and his term of office is four years. He may be reappointed for one or more additional terms of four years each. He is removable at any time by the President. He is assisted by a Deputy Secretary of the Army, who is appointed by the President and is removable at any time by the President. The Secretary of the Army is also assisted by a number of other officers, who are appointed by the President and are removable at any time by the President.

3. The Secretary of the Army is the principal administrative officer of the Army. He is responsible for the efficient management of the Army's affairs, and for the execution of the policies and decisions of the War Department. He is also responsible for the maintenance of the Army's records, and for the preparation of reports and documents for the War Department and the President. He is assisted by a Deputy Secretary of the Army, who is appointed by the President and is removable at any time by the President. The Secretary of the Army is also assisted by a number of other officers, who are appointed by the President and are removable at any time by the President.

4. The Secretary of the Army is the principal administrative officer of the Army. He is responsible for the efficient management of the Army's affairs, and for the execution of the policies and decisions of the War Department. He is also responsible for the maintenance of the Army's records, and for the preparation of reports and documents for the War Department and the President. He is assisted by a Deputy Secretary of the Army, who is appointed by the President and is removable at any time by the President. The Secretary of the Army is also assisted by a number of other officers, who are appointed by the President and are removable at any time by the President.

Appendix A 1—Central Administration

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Offices ...	340,000	—	63,479 92	233,149 94	296,629 86	43,370 14
2	Legislative Council Sound Equipment ...	20,000	1,628 61	10,822 85	36 51	12,487 97	7,512 03
3	Housing ...	1,300,000	169,714 34	334,754 65	282,615 66	787,084 65	512,915 35
	TOTAL	1,660,000	171,342 95	409,057 42	515,802 11	1,096,202 48	563,797 52

Appendix A 2—District Administration

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Housing ...	146,000	—	66,822 44	53,188 28	120,010 72	25,989 28
2	Offices ...	84,000	—	49,270 80	—	49,270 80	34,729 20
3	Vehicles and furniture ...	38,800	12,127 35	14,044 63	—	26,171 98	12,628 02
	TOTAL	268,800	12,127 35	130,137 87	53,188 28	105,453 50	73,346 50

Appendix A 3—Police

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Police Stations and Quarters ...	4,471,600	477,492 97	368,273 66	959,512 66	1,805,279 29	2,666,320 71
2	Police Radio ...	200,000	61,202 84	17,599 19	98,247 61	177,049 64	22,950 36
3	Vehicles ...	409,000	92,950 60	145,173 78	91,730 04	329,854 42	79,145 58
4	Launch ...	40,000	—	—	—	—	40,000 00
5	Workshops ...	50,000	35,571 40	2,805 52	7,429 32	45,806 24	4,193 76
	TOTAL	5,170,600	667,217 81	533,852 15	1,156,919 63	2,357,989 59	2,812,610 41

Appendix A 4—Fire Services

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1.	Fire Stations ...	550,000	—	29,952 87	100,166 80	130,119 67	419,880 33
2.	Equipment ...	320,000	108,059 65	79,096 12	69,606 65	256,762 42	63,237 58
	TOTAL	870,000	108,059 65	109,048 99	169,773 45	386,882 09	483,117 91

Appendix A 5—Broadcasting

Serial	Project	Scheme value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Studio Building ...	450,000	4,938 00	13,886 08	256 30	19,080 38	430,919 62
2	Equipment ...	723,000	197,528 10	82,853 39	168,114 82	448,496 31	274,503 69
3	Extension to transmitter building ...	55,000	—	—	50,433 21	50,433 21	4,566 79
	TOTAL	1,228,000	202,466 10	96,739 47	218,804 33	518,009 90	709,990 10

Appendix A 6—Government Buildings

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Government Buildings	2,000,000	—	11,700 00	276,581 30	288,281 30	1,711,718 70
	TOTAL	2,000,000	—	11,700 00	276,581 30	288,281 30	1,711,718 70

Appendix A 7—Training Scheme

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Training Scheme	875,000	—	—	—	—	875,000 00
	TOTAL	875,000	—	—	—	—	875,000 00

Appendix A 8—Lesser Dependencies

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Lesser Dependencies	1,000,000	—	—	—	—	1,000,000 00
	TOTAL	1,000,000	—	—	—	—	1,000,000 00

Appendix A 9—Printing

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Extension of premises	60,000	—	—	114 50	6,611 90	163,388 10
2	Machinery	170,000	—	6,497 40	—	—	223,388 10
	TOTAL	230,000	—	6,497 40	114 50	6,611 90	223,388 10

Appendix A 10—Special (Mobile) Force

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Accommodation	152,400	—	—	93,957 28	93,957 28	58,442 72
2	Equipment	437,000	—	—	343,578 85	343,578 85	93,421 15
	TOTAL	589,400	—	—	437,536 13	437,536 13	151,863 87
TOTAL—COLONIAL SECRETARY'S OFFICE		13,891,800	1,161,213 86	1,297,033 30	2,828,719 73	5,286,966 89	8,604,833 11

APPENDIX B

Departmental Allocations

MINISTRY OF FINANCE

**Treasury, Customs and Excise, Miscellaneous
Loans and Subventions**

MINISTRY OF FINANCE
Treasury, Customs and Excise, Inland Revenue
LONDON

Appendix B 1—Treasury

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Accounting Machines ...	150,000	3,333 33	37,925 72	31,179 67	72,438 72	77,561 28
	TOTAL ...	150,000	3,333 33	37,925 72	31,179 67	72,438 72	77,561 28

Appendix B 2—Customs and Excise

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Buildings ...	150,000	—	—	—	—	150,000 00
	TOTAL ...	150,000	—	—	—	—	150,000 00

Appendix B 3—Miscellaneous Loans and Subventions

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Miscellaneous Loans and Subventions	750,000	50,000 00	105,000 00	121,000 00	276,000 00	474,000 00
2	Mauritius Agricultural Bank	5,000,000	—	—	—	—	5,000,000 00
	TOTAL ...	5,750,000	50,000 00	105,000 00	121,000 00	276,000 00	5,474,000 00
	TOTAL—MINISTRY OF FINANCE ...	6,050,000	53,333 33	142,925 72	152,179 67	348,438 72	5,701,561 28

Appendix B - Tables

Table	Table	Table	Table	Table	Table
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Appendix C - Tables

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Appendix D - Tables

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APPENDIX C

Departmental Allocations

**MINISTRY OF AGRICULTURE AND
NATURAL RESOURCES**

Agriculture, Forests, Fisheries

MINISTRY OF AGRICULTURE AND
NATURAL RESOURCES
Agriculture, Forest, Fisheries
Department of Agriculture

Appendix C 1—Agriculture

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60								Balance of Scheme Value	
			1957-58		1958-59		1959-60		Total			
			Rs	Rs c	Rs	c	Rs	c	Rs	c		
1	Experiment Stations ...	363,000	144,946	56	101,815	51	71,660	22	318,422	29	44,577	71
2	Extension Service ...	700,000	106,142	34	57,686	69	65,506	50	229,335	53	470,664	47
3	Engineering ...	162,000	—	—	56,402	54	82,683	98	139,086	52	22,913	48
4	Central Board ...	2,000	—	—	—	—	1,819	68	1,819	68	180	32
5	Agricultural College ...	15,200	12,541	65	947	50	—	—	13,489	15	1,710	85
6	Rodrigues ...	5,178,000	947,305	27	1,034,724	21	1,103,896	74	3,085,926	22	2,092,073	78
7	Land Settlement ...	2,000,000	46,746	25	387,675	06	169,787	48	604,208	79	1,395,791	21
8	Tea Development ...	3,000,000	661,313	14	421,975	51	562,933	01	1,646,221	66	1,353,778	34
9	Tea Factories ...	2,907,300	609,809	86	2,242,845	89	—68,528	71	2,784,127	04	123,172	96
10	Tea Control Board ...	500,000	—	—	—	—	—	—	—	—	500,000	00
11	Livestock Division ...	1,137,000	239,596	02	90,940	18	136,810	11	467,346	31	669,653	69
12	Stomoxys Research ...	1,000	930	24	—	—	—	—	930	24	69	76
13	Offices, etc. ...	65,000	23,125	58	30,225	44	8,294	04	61,645	06	3,354	94
14	Pig Breeding Unit ...	30,000	12,917	52	9,488	96	497	55	22,904	03	7,095	97
15	Poultry Unit ...	164,500	—	—	27,004	64	136,597	73	163,602	37	897	63
16	Abattoir facilities ...	1,000,000	—	—	—	—	65,407	10	65,407	10	934,592	90
17	Fish farming ...	150,000	—	—	—	—	—	—	—	—	150,000	00
18	Storable foodstuffs ...	157,000	2,442	50	61,805	54	41,714	69	105,962	73	51,037	27
19	Cold Store ...	850,000	—	—	—	—	—	—	—	—	850,000	00
20	Tobacco Research ...	65,000	—	—	25,678	43	35,331	56	61,009	99	3,990	01
21	Assistance for food production ...	936,200	—	—	—	—	—	—	—	—	936,200	00
22	Marketing improvement ...	400,000	—	—	—	—	—	—	—	—	400,000	00
TOTAL ...		19,783,200	2,807,816	93	4,549,216	10	2,414,411	68	9,771,444	71	13,011,755	29

Appendix C 2—Forests

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60						Balance of Scheme Value	
			1957-58		1958-59		1959-60			Total
			Rs	Rs c	Rs	c	Rs	c		Rs c
1	New Headquarters ...	136,000	—		105,622	00	5,774	51	111,396 51	24,603 49
2	Quarters ...	126,000	39,499	16	12,723	56	16,350	47	68,573 19	57,426 81
3	Access Roads ...	400,000	6,708	24	65,370	05	5,393	50	77,471 79	322,528 21
4	Forest Products processing ...	200,000	—		—		—		—	200,000 00
TOTAL		862,000	46,207	40	183,715	61	27,518	48	257,441 49	604,558 51

Appendix C 3—Fisheries

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60						Balance Scheme Value		
			1957-58		1958-59		1959-60			Total	
			Rs	Rs c	Rs	c	Rs	c		Rs	c
1	Fisheries Posts ...	155,000	42,031	34	26,309	19	1,319	82	69,660	35	85,339
2	Loans to fishermen ...		(Amalgamated with Serial 4)								
3	Fish Sheds ...	60,000	—		—		19,383	74	19,383	74	40,616
4	Assistance to sea-food production ...	50,000	—		—		88,175	00	88,175	00	411,825
TOTAL		715,000	42,031	34	26,309	19	108,878	56	177,219	09	537,780
TOTAL—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES ...		21,360,200	2,896,055	67	4,759,240	90	2,550,808	72	10,206,105	29	11,154,094

APPENDIX D

Departmental Allocations

MINISTRY OF EDUCATION AND CULTURAL AFFAIRS

Mauritius Institute, Education, Archives

Appendix D 1—Mauritius Institute

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Extension of Institute ...	80,000	—	—	—	—	80,000 00
2	Libraries ...	10,000	7,954 17	1,294 85	13 39	9,262 41	737 59
3	New Library in Port Louis ...	300,000	—	—	—	—	300,000 00
	TOTAL ...	390,000	7,954 17	1,294 85	13 39	9,262 41	380,737 59

Appendix D 2—Education

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Primary Buildings ...	486,700	275,948 45	157,723 10	15,452 76	449,124 31	37,575 69
2	Extensions, Primary St. I ...	484,800	404,503 07	58,981 38	1,788 00	465,272 45	19,527 55
3	Extensions, Primary St. II ...	1,200,000	176,631 84	217,584 14	128,432 36	522,648 34	677,351 66
4	New Primary St. I ...	1,335,000	916,052 10	157,702 78	103,743 92	1,177,498 80	157,501 20
5	New Primary St. II ...	6,312,150	186 50	1,169,135 82	1,375,957 74	2,545,280 06	3,766,869 94
6	Grants and Loans ...	3,100,000	833,883 89	387,135 72	578,750 01	1,799,769 62	1,300,230 38
7	School Gardens, etc. ...	500,000	15,293 82	27,710 30	44,262 88	87,267 00	412,733 00
8	Central Schools ...	400,000	—	—	—	—	400,000 00
9	Expansion of Secondary Schools ...	2,273,000	555,478 36	94,024 07	109,764 09	759,266 52	1,513,733 48
10	New Secondary School ...	1,510,000	—	—	—	—	1,510,000 00
11	Technical Institute and Trade Centre ...	1,430,000	—	—	46 60	46 60	1,429,953 40
12	Training College ...	502,000	32,050 47	104,415 59	130,948 84	267,414 90	234,585 10
13	Loans to Institutions ...	320,000	160,000 00	—	100,000 00	260,000 00	60,000 00
14	Headquarters ...	350,000	—	323 29	—	323 29	349,676 71
15	Minor Works ...	300,000	42,752 69	72,933 00	47,894 59	163,580 28	136,419 72
16	Youth Holiday Camp ...	180,000	—	118,428 49	57,933 12	176,361 61	3,638 39
17	Furniture and equipment ...	2,000,000	158,731 02	257,215 53	59,501 40	475,447 95	1,524,552 05
18	Land ...	1,087,650	—	725,837 02	125,494 01	851,331 03	236,318 97
19	Colonial Development and Welfare Scholarships ...	10,000	122 51	—	—	122 51	9,877 49
	TOTAL ...	23,781,300	3,751,634 72	3,549,150 23	2,879,970 32	10,000,755 27	13,780,544 73

Appendix D 3—Archives

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Research on Mauritius Trade ...	16,733	—	—	2,809 11	2,809 11	13,923 89
	TOTAL ...	16,733	—	—	2,809 11	2,809 11	13,923 89
TOTAL—MINISTRY OF EDUCATION AND CULTURAL AFFAIRS ...		24,188,033	3,579,588 89	3,550,445 08	2,882,792 82	10,012,826 79	14,175,206 21

APPENDIX E

Departmental Allocations

MINISTRY OF HEALTH AND REFORM INSTITUTIONS

Medical and Health, Prisons, Social Welfare

Appendix E 1—Medical and Health

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	New Hospitals ...	2,700,000	470,388 87	199,941 84	355,360 75	1,025,691 46	1,674,308 54
2	Hospital Extensions and improvements ...	4,000,000	414,905 51	179,404 48	218,238 39	812,548 38	3,187,451 62
3	Dispensaries ...	680,000	26,501 00	6,025 06	91,605 13	124,131 19	555,868 81
4	Bacteriological Laboratory ...	715,000	588,221 82	90,470 12	35,602 95	714,294 89	705 11
5	Housing ...	547,000	161,109 06	83,693 86	124,233 95	369,036 87	177,963 13
6	Furniture and equipment ...	1,341,000	379,215 40	120,654 65	386,835 73	886,705 78	454,294 22
7	Vehicles and Garage ...	356,000	116,487 65	196,263 94	23,500 00	336,251 59	19,748 41
8	Cobalt Bomb ...	1,000	—	—	—	—	1 000 00
9	Dental Service ...	213,000	—	93 20	175,768 49	175,861 69	37,138 31
10	Land ...	350,000	—	28,099 02	209,022 15	237,121 17	112,878 83
11	Medical Stores ...	600,000	—	—	1,046 60	1,046 60	598,953 40
12	Fumigating Plant ...	135,000	—	—	8,682 16	8,682 16	126,317 84
13	Virus Laboratory ...	75,000	—	—	—	—	75 000 00
TOTAL		11,713,000	2,156,829 31	904,646 17	1,629,896 30	4,691,371 78	7,021,628 22

Appendix E 2—Prisons

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Buildings—Beau Bassin ...	172,000	37,585 73	483 20	63,220 54	101,289 47	70,710 53
2	Rodrigues ...	75,000	—	—	—	—	75,000 00
3	Staff Quarters ...	100,000	29,531 28	14,921 21	6,637 50	51,089 99	48,910 01
4	Equipment ...	38,000	3,784 95	8,755 17	24,114 89	36,655 01	1,344 99
5	Open Prison ...	258,000	—	60,753 95	66,222 04	126,975 99	131,024 01
TOTAL		643,000	70,901 96	84,913 53	160,194 97	316,010 46	326,989 54

Appendix E 3—Social Welfare

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	
1	Centre, Roche Bois ...	69,000	—	—	13,651 70	13,651 70	55,348 30
2	Research ...	19,000	14,958 36	3,409 67	—	18,368 03	631 97
3	Probation Hostel ...	85,000	—	—	9,459 90	9,459 90	75,540 10
TOTAL		173,000	14,958 36	3,409 67	23,111 60	41,479 63	131,520 37
TOTAL—MINISTRY OF HEALTH AND REFORM INSTITUTIONS		12,529,000	2,242,689 63	992,969 37	1,813,202 87	5,048,861 87	7,480,138 13



APPENDIX F

Departmental Allocations

MINISTRY OF LABOUR AND SOCIAL SECURITY

Public Assistance

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60								Balance of Scheme Value
			1957-58		1958-59		1959-60		Total		
			Rs	c	Rs	c	Rs	c	Rs	c	
1	New Chapel	40,000	—	—	40,000	00	—	—	40,000	00	—
2	Offices and quarters	300,000	—	—	—	—	36	20	36	20	299,963 80
3	Equipment	15,000	—	—	—	—	—	—	—	—	15,000 00
4	Alterations to Headquarters	60,000	—	—	—	—	—	—	—	—	60,000 00
TOTAL		415,000	—	—	40,000	00	36	20	40,036	20	374,963 80
TOTAL - MINISTRY OF LABOUR AND SOCIAL SECURITY ...		415,000	—	—	40,000	00	36	20	40,036	20	374,963 80



APPENDIX G

Departmental Allocations

**MINISTRY OF WORKS AND INTERNAL
COMMUNICATIONS**

**Water Supplies and Irrigation, Sewerage, Miscellaneous Works, Roads,
Posts and Telegraphs, Traffic Licensing Authority**

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Appendix G 1—Water Supplies and Irrigation

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60						Balance of Scheme Value			
			1957-58		1958-59		1959-60			Total		
			Rs	c	Rs	c	Rs	c		Rs	c	
A—WATER SUPPLIES			Rs		Rs		Rs		Rs		Rs	
1	Piton du Milieu	2,844,000	1,119,523	68	1,220,887	68	415,434	56	2,755,845	92	88,154	08
2	Mare aux Vacoas Extension Works	628,000	244,124	33	86,134	88	247,948	48	578,207	69	49,792	31
3	Other Distribution Works	1,500,000	312,545	75	428,299	13	337,505	98	1,078,350	86	421,649	14
4	Investigations and Surveys	700,000	21,982	10	246,554	82	353,511	20	622,048	12	77,951	88
5	Fluoridation	100,000	—	—	—	—	25,116	88	25,116	88	74,883	12
6	Extension of Water Supplies	1,050,000	22,277	42	603,654	01	179,571	94	805,503	37	244,496	63
7	New Meters	1,250,000	—	—	232,693	80	394,570	56	627,264	36	622,735	64
8	Rodrigues	140,000	81,255	14	—	—	8,383	21	89,638	35	50,361	65
TOTAL—WATER SUPPLIES			8,212,000	1,801,708 42	2,818,224 32	1,962,042 81	6,581,975 55	1,630,024 45				
B—IRRIGATION												
9	Mare-aux-Vacoas Canals	161,000	64,927	54	12,848	78	6,506	20	84,282	52	76,717	48
10	Nicolière and Terre Rouge Canals...	117,000	30,240	68	5,365	19	11,980	36	47,586	23	69,413	77
11	Machinery and Plant	622,000	38,707	20	492,294	12	—	—	531,001	32	90,998	68
12	Increased storage, Mare-aux-Vacoas	2,100,000	89,292	97	663,391	89	581,602	23	1,334,287	09	765,712	91
13	Further water storage and utilisation works	6,150,000	—	—	—	—	—	—	—	—	6,150,000	00
TOTAL—IRRIGATION			9,150,000	223,168 39	1,173,899 98	600,088 79	1,997,157 16	7,152,842 84				
TOTAL—WATER SUPPLIES AND IRRIGATION			17,362,000	2,024,876 81	3,992,124 30	2,562,131 60	8,579,132 71	8,782,867 29				

Appendix G 2—Sewerage

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	Rs c
1	Plaines Wilhems Sewerage Scheme	20,000,000	5,473 70	164,780 57	874,119 07	1,044,373 34	18,955,626 66
2	Port Louis Sewerage	1,490,000	270,784 64	208,501 99	232,364 83	711,651 46	778,348 54
TOTAL		21,490,000	276,258 34	373,282 56	1,106,483 90	1,756,024 80	19,733,975 20

Appendix G 3—Miscellaneous Works

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	Rs c
1	Alterations to Government buildings	372,000	150,248 62	41,020 96	36,056 18	227,325 76	144,674 24
2	Public Works Department Workshops, Plaine Lauzun	500,000	45 75	5,261 67	—	5,307 42	494,692 58
3	Transfer of Stores	170,000	—	48,099 93	52,992 61	101,092 54	68,907 46
4	Minor Works	1,290,000	186,389 88	234,117 54	208,928 39	629,435 81	660,564 19
5	Cemeteries	62,700	20,783 41	311 13	—	21,094 54	41,605 46
6	Vehicles and plant	740,000	135,499 69	222,608 98	132,950 51	491,059 18	248,940 82
7	Furniture	54,200	47,159 92	—	—	47,159 92	7,040 08
8	Land Compensation	8,000	5,304 51	1,054 32	—	6,358 83	1,641 17
9	Plan reproducer	20,000	—	19,801 85	—	19,801 85	198 15
10	Treasury building extension	—	(Amalgamated with Appendix A 6, Serial 1—Government Buildings)				—
11	Quarters	250,000	—	28,672 80	33,249 55	61,922 35	188,077 65
12	Re-roofing Brown Seaward Hospital	200,000	—	44,020 90	39,741 46	83,762 36	116,237 64
13	Reconstruction of buildings	300,000	—	—	—	—	300,000 00
14	Reclamation of Port Mathurin	35,000	—	—	—	—	35,000 00
15	New Government Offices	—	(Amalgamated with Appendix A 6, Serial 1—Government Buildings)				—
TOTAL		4,001,900	545,431 78	644,970 08	503,918 70	1,694,320 56	2,307,579 44

Appendix G 4—Roads

Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
		1957-58	1958-59	1959-60	Total	
		Rs c	Rs c	Rs c	Rs c	Rs c
ements, including Pro-	9,000,000	1,455,103 30	1,526,246 60	1,250,082 74	4,231,432 64	4,768,567 36
oads						
District Councils ...	1,500,000	450,475 58	319,798 40	372,861 07	1,143,135 05	356,864 95
d Drains ...	1,775,000	243,243 24	387,464 66	237,694 09	868,401 99	906,598 01
...	646,000	15,587 16	126,261 56	142,530 76	284,379 48	361,620 52
...	690,000	177,658 35	349,432 98	31,888 06	558,979 39	131,020 61
itel Road ...	1,000,000	—	225,922 74	225,652 13	451,574 87	548,425 13
o of Bridges ...	11,000,000	—	197,288 06	742,472 62	939,760 68	10,060,239 32
TOTAL ...	25,611,000	2,342,067 63	3,132,415 00	3,003,181 47	8,477,664 10	17,133,335 90

Appendix G 5—Posts and Telegraphs

Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
		1957-58	1958-59	1959-60	Total	
		Rs c	Rs c	Rs c	Rs c	Rs c
Office ...	141,000	119,324 77	20,395 72	686 65	140,407 14	592 86
Improvements ...	22,000	7,049 67	2,004 58	9,369 50	18,423 75	3,576 25
Offices ...	151,000	8,416 49	—	840 00	9,256 49	141,743 51
...	11,195	11,194 15	—	—	11,194 15	0 85
TOTAL ...	325,195	145,985 08	22,400 30	10,896 15	179,281 53	145,913 47

Appendix G 6—Traffic Licensing Authority

Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
		1957-58	1958-59	1959-60	Total	
		Rs c	Rs c	Rs c	Rs c	Rs c
, Taxi stands, etc. ...	380,000	74,944 56	41,000 23	64,768 89	180,713 68	199,286 32
ons ...	250,000	—	53,042 09	24,746 90	77,788 99	172,211 01
TOTAL ...	630,000	74,944 56	94,042 32	89,515 79	258,502 67	371,497 33
MINISTRY OF WORKS AND INTERNAL COMMUNICATIONS ...	69,420,095	5,409,564 20	8,259,234 56	7,276,127 61	20,944,926 37	48,475,168 63

APPENDIX H

Departmental Allocations

**MINISTRY OF INDUSTRY, COMMERCE AND
EXTERNAL COMMUNICATIONS**

**Secondary Industries, Electricity, Harbour and Quays,
Telecommunications, Meteorology, Civil Aviation**

Appendix H 1—Secondary Industries

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs	Rs c	Rs c	Rs c	Rs c
1	Research and Investigations ...	100,000	7,110 28	25,517 05	14,906 70	47,534 03	52,465 97
2	Service Industries Loans ...			(Amalgamated with serial 4 below)			
3	Tourist Industry ...	2,500,000	—	—	68,334 31	68,334 31	2,431,665 69
4	Other Industries ...	1,000,000	—	—	—	—	1,000,000 00
	TOTAL ...	3,600,000	7,110 28	25,517 05	83,241 01	115,868 34	3,484,131 60

Appendix H 2—Electricity

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs	Rs c	Rs c	Rs c	Rs c
1	Loans to Central Electricity Board ...	32,000,000	6,698,933 55	5,956,191 93	10,538,583 91	23,193,709 39	8,806,290 61
	TOTAL ...	32,000,000	6,698,933 55	5,956,191 93	10,538,583 91	23,193,709 39	8,806,290 61

Appendix H 3—Harbour and Quays

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs	Rs c	Rs c	Rs c	Rs c
1	Harbour Development ...	7,500,000	—	4,918 64	10,769 55	15,688 19	7,484,311 81
2	Miscellaneous Buildings ...	33,500	—	11,488 80	21,114 77	32,603 57	896 43
3	Harbour Craft ...	2,956,000	451,018 78	139,008 18	252,735 15	842,762 11	2,113,237 89
4	Equipment ...	39,000	—	9,723 40	8,363 46	18,086 86	20,913 14
5	Port Mathurin ...	250,000	—	—	—	—	250,000 00
6	Ocean going tug ...	2,500,000	—	—	—	—	2,500,000 00
7	Spares for harbour craft and equipment, etc. ...	15,000	—	—	6,258 49	6,258 49	8,741 51
	TOTAL ...	10,793,500	451,018 78	165,139 02	299,241 42	915,399 22	9,878,100 78

Appendix H 4—Telecommunications

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs	Rs c	Rs c	Rs c	Rs c
1	Underground Cables, Exchanges, Improvements and Extensions ...	10,549,000	665,881 09	417,865 15	2,093,326 41	3,177,072 65	7,371,927 35
2	Radio equipment ...	25,000	1,325 77	40,227 23	— 23,934 64	17,618 36	7,381 64
3	Replacement of Telegraph System ...	28,000	—	23,690 97	315 96	24,006 93	3,993 07
4	Vehicles ...	87,960	41,432 68	32,952 00	12,811 35	87,196 03	763 97
5	External Radio Communications ...	507,870	—	—	53,631 72	53,631 72	454,238 28
	TOTAL ...	11,197,830	708,639 54	514,735 35	2,136,150 80	3,359,525 69	7,838,304 31

Appendix H 5—Meteorology

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
		Rs	Rs c	Rs c	Rs c	Rs c	Rs c
1	Housing at Vacoas	22,000	18,221 29	933 16	2,465 20	21,619 65	380 35
2	Housing at Plaisance	43,300	—	38,327 96	—	38,327 96	4,972 04
3	Dependencies—Offices and quarters	114,500	101 40	—	—	101 40	114,398 60
4	Extension of Observatory	87,700	—	—	80,057 24	80,057 24	7,642 76
5	Equipment	181,000	155,276 43	1,075 00	6,401 71	162,753 14	18,246 86
6	Telecommunications, Dependencies	65,000	—	—	25,117 28	25,117 28	39,882 72
7	Wireless Transmitter		(Amalgamated with Appendix H4, Serial 5—External Radio Communications)				
	TOTAL	513,500	173,599 12	40,336 12	114,041 43	327,976 67	185,523 35

Appendix H 6—Civil Aviation

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
		Rs	Rs c	Rs c	Rs c	Rs c	Rs c
1	Aeradio Equipment	663,500	54,881 66	24,929 32	8,304 28	88,115 26	575,384 74
2	Terminal Building	480,000	—	12,280 00	267,682 09	279,962 09	200,037 91
3	Administration Buildings	124,500	—	—	16,990 00	16,990 00	107,510 00
4	Ground Works Plaisance	337,600	—	249,975 04	49,203 25	299,178 29	38,421 71
5	Fire equipment	320,000	—	235,099 26	20,269 19	255,368 45	64,631 55
6	Renewal of Electrical System	1,344,000	—	—	3,631 93	3,631 93	1,340,368 07
7	Vehicles	72,500	—	25,460 49	11,409 44	36,869 93	35,630 07
8	Acquisition of land at Plaisance	115,000	—	—	—	—	115,000 00
9	Reconstruction of Apron, Taxiway and Runway	—	—	—	—	—	—
	TOTAL	3,457,100	54,881 66	547,744 11	377,490 18	980,115 95	2,476,984 05
TOTAL—MINISTRY OF INDUSTRY, COMMERCE AND EXTERNAL COMMUNICATIONS		61,576,930	8,094,182 93	7,249,663 58	13,548,748 75	28,892,595 26	32,684,334 74

APPENDIX J

Departmental Allocations

**MINISTRY OF LOCAL GOVERNMENT AND
CO-OPERATIVE DEVELOPMENT**

Local Government, Co-operation

Appendix J 1—Local Government

Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
		1957-58	1958-59	1959-60	Total	
	Rs	Rs	Rs	Rs c	Rs c	Rs c
Loans and Grants ...	8,000,000	1,150,000	1,150,000	1,743,316 95	4,043,316 95	3,956,683 05
TOTAL ...	8,000,000	1,150,000	1,150,000	1,743,316 95	4,043,316 95	3,956,683 05

Appendix J 2—Co-operation

Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
		1957-58	1958-59	1959-60	Total	
	Rs	Rs	Rs	Rs c	Rs c	Rs c
Loans to Societies ...	450,000	86,050	70,250	1,200 00	157,500 00	292,500 00
TOTAL ...	450,000	86,050	70,250	1,200 00	157,500 00	292,500 00
TOTAL—MINISTRY OF LOCAL GOVERNMENT AND CO-OPERATIVE DEVELOPMENT	8,450,000	1,236,050	1,220,250	1,744,516 95	4,200,816 95	4,249,183 05



APPENDIX K

Departmental Allocations

**MINISTRY OF HOUSING, LANDS AND TOWN AND
COUNTRY PLANNING**

Surveys, Town and Country Planning, Housing

Appendix K 1—Surveys

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
		Rs	Rs c	Rs c	Rs c	Rs c	Rs c
1	Cadastral Survey ...	200,000	—	—	—	—	200,000 00
2	Lands Department ...	300,000	—	—	—	—	300,000 00
	TOTAL ...	500,000	—	—	—	—	500,000 00

Appendix K 2—Town and Country Planning

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
		Rs	Rs c	Rs c	Rs c	Rs c	Rs c
1	Town and Country Planning ...	75,000	—	—	—	—	75,000
	TOTAL ...	75,000	—	—	—	—	75,000

Appendix K 3—Housing

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
		Rs	Rs c	Rs c	Rs c	Rs c	Rs c
1	Loans ...	10,000,000	600,000 00	1,100,000 00	900,000 00	2,600,000 00	7,400,000 00
	TOTAL ...	10,000,000	600,000 00	1,100,000 00	900,000 00	2,600,000 00	7,400,000 00
	TOTAL—MINISTRY OF HOUSING, LANDS AND TOWN AND COUNTRY PLANNING ...	10,575,000	600,000 00	1,100,000 00	900,000 00	2,600,000 00	7,975,000 00

APPENDIX L

Cyclone Emergency Expenditure

Appendix L—Cyclone Emergency Expenditure

Serial	Project	Scheme Value	Actual Expenditure 1.7.57 to 30.6.60				Balance of Scheme Value
			1957-58	1958-59	1959-60	Total	
			Rs c	Rs c	Rs c	Rs c	Rs c
1	Repairs to and/or Reconstruction of Government buildings	5,145,684	—	—	1,286,459 67	1,286,459 67	3,859,224 33
2	Repairs to roads and bridges ...	1,236,600	—	—	518,674 75	518,674 75	717,925 25
3	Repairs to reservoirs ...	790,000	—	—	308,917 57	308,917 57	481,082 43
4	Repairs to telephone and Government electrical installations	907,000	—	—	571,758 49	571,758 49	335,241 51
5	Repairs to and/or Replacement of Govt. furniture, equipment, etc.	758,023	—	—	58,158 97	58,158 97	699,864 03
6	Refugee Camps ...	3,000,000	—	—	2,565,907 61	2,565,907 61	434,092 39
7	Temporary classrooms ...	100,000	—	—	57,921 60	57,921 60	42,078 40
8	Assistance to vegetable growers and fishermen ...	225,000	—	—	27,237 72	27,237 72	197,762 28
9	Supply of poles to cyclone victims ...	200,000	—	—	90,790 78	90,790 78	109,209 22
10	Relief Works ...	100,000	—	—	95,317 22	95,317 22	4,682 78
11	Loans and Grants for repairs to and or reconstruction of aided and/rented school buildings ...	3,824,800	—	—	—	—	3,824,800 00
TOTAL—CYCLONE EMERGENCY EXPENDITURE ...		16,287,107	—	—	5,581,144 38	5,581,144 38	10,705,962 62